

PRELIMINARY BUDGET ALLOCATIONS TO SCHOOLS: 2025-26 SCHOOL YEAR

**BUDGET AMOUNTS ARE BASED ON ENROLLMENT ESTIMATES FOR THE UPCOMING 2025-26 SCHOOL YEAR.
BUDGETS WILL BE ADJUSTED UP OR DOWN IN THE FALL TO MATCH OCTOBER 1, 2026 ENROLLMENT COUNTS.**

| | Funding per student | | | |
|--|---------------------|--------------|--------------|----------------|
| | grades K - 5 | grades 6 & 7 | grades 8 & 9 | grades 10 - 12 |
| 0050100XXX-610 INSTRUCTIONAL SUPPLIES | \$31.68 | \$34.16 | \$37.13 | \$38.61 |

- Intermediate schools each receive an additional \$6,500 for Science.
- Middle schools each receive an additional \$7,200 for Science.
- Water Canyon High and Enterprise High each receive an additional \$4,000 for Science and \$100 for Social Studies.
- Desert Hills High, Dixie High, Crimson Cliffs High, Hurricane High, Pine View High, Snow Canyon High and Career Tech High each receive an additional \$16,000 for Science and \$600 for Social Studies.

| | Funding per student | | | |
|---|---------------------|--------------|--------------|----------------|
| | grades K - 5 | grades 6 & 7 | grades 8 & 9 | grades 10 - 12 |
| 0050100XXX-641 TEXTBOOKS | \$2.90 | \$13.26 | \$19.00 | \$20.50 |
| 1060222XXX-644 LIBRARY BOOKS & PERIODICALS | \$7.77 | \$8.07 | \$9.30 | \$9.87 |
| 1060222XXX-644 AUDIO-VISUAL SUPPLIES | \$3.00 | \$3.33 | \$4.00 | \$4.33 |

1185100XXX-435 EQUIPMENT REPAIR

- \$44,030 is divided among all schools based on each school's enrollment.

0050100XXX-581 EMPLOYEE TRAVEL

- \$53,550 is divided among all schools based on each school's enrollment.
- An additional \$500 is provided for Enterprise Elem, Diamond Valley, Hurricane Elem, LaVerkin, Springdale, Three Falls and HMS.
- An additional \$2,500 is provided for DHHS, DHS, WCHS, EHS, PVHS, CCHS & SCHS.
- An additional \$3,000 is provided for HHS.

0050100XXX-514 FIELD TRIPS

- \$200 for Millcreek
- \$250 for Springdale
- \$300 for Enterprise Elem and Enterprise High
- \$350 for all other elementary schools
- \$375 for intermediate schools
- \$400 for middle schools
- \$425 for all other high schools

1145100XXX-610 SECONDARY MUSIC

- Each high school and middle school receives \$2,000.
- Each intermediate school receives \$800

1145100XXX-641 ELEMENTARY MUSIC

- Elementary and intermediate schools receive \$2.00 per student in grades K-6.

1185261XXX-400 CONTRACTED SERVICES

- Each school receives a base amount of \$200, plus \$0.035 per square foot.

1185261XXX-690 CUSTODIAL SUPPLIES

- Each school receives a base amount of \$2,200, plus \$0.186 per square foot.

1185262XXX-680 MAINTENANCE & GROUNDS SUPPLIES

- Each school receives a base amount of \$200, plus \$0.025 per square foot, plus \$20.00 per acre.
- Each school also receives an additional amount based on the age of the school.
 - Schools that are 0-5 years old receive \$400.
 - Schools that are 6-10 years old receive \$800.
 - Schools that are 11-15 years old receive \$1,200.
 - Schools that are 16-20 years old receive \$1,600.
 - Schools that are more than 20 years old receive \$2,000.

PRELIMINARY BUDGET ALLOCATIONS TO SCHOOLS: 2025-26 SCHOOL YEAR

| Grades | \$ Allocation per student | | | | Equipment Repair |
|--------|---------------------------|-----------|-----------------------------|-----------------------|-------------------------------------|
| | Instructional Supplies | Textbooks | Library Books & Periodicals | Audio-Visual Supplies | Employee Travel |
| K-5 | \$31.68 | \$2.90 | \$7.77 | \$3.00 | Secondary Music Elementary Music |
| 6-7 | \$34.16 | \$13.26 | \$8.07 | \$3.33 | |
| 8-9 | \$37.13 | \$19.00 | \$9.30 | \$4.00 | |
| 10-12 | \$38.61 | \$20.50 | \$9.87 | \$4.33 | |

| School | Enrollment | % of Total | 0050100XXX-610 Instructional Supplies | 0050100XXX-641 Textbooks | 1060222XXX-644 Library Books & Periodicals | 1060222XXX-646 Audio-Visual Supplies | School |
|------------------------|---------------|----------------|--|-----------------------------|---|---|------------------------|
| Arrowhead | 463 | 1.48% | 14,667.84 | 1,342.70 | 3,597.51 | 1,389.00 | Arrowhead |
| Bloomington | 523 | 1.67% | 16,568.64 | 1,516.70 | 4,063.71 | 1,569.00 | Bloomington |
| Bloomington Hills | 416 | 1.33% | 13,178.88 | 1,206.40 | 3,232.32 | 1,248.00 | Bloomington Hills |
| Career Tech High | 748 | 2.39% | 45,480.28 | 15,334.00 | 7,382.76 | 3,238.84 | Career Tech High |
| Coral Canyon | 519 | 1.65% | 16,441.92 | 1,505.10 | 4,032.63 | 1,557.00 | Coral Canyon |
| Crimson Cliffs High | 1,367 | 4.36% | 69,379.87 | 28,023.50 | 13,492.29 | 5,919.11 | Crimson Cliffs High |
| Crimson Cliffs Middle | 919 | 2.93% | 41,322.47 | 17,461.00 | 8,546.70 | 3,676.00 | Crimson Cliffs Middle |
| Crimson View | 479 | 1.53% | 15,174.72 | 1,389.10 | 3,721.83 | 1,437.00 | Crimson View |
| Desert Canyons | 699 | 2.23% | 22,144.32 | 2,027.10 | 5,431.23 | 2,097.00 | Desert Canyons |
| Desert Hills High | 1,228 | 3.92% | 64,013.08 | 25,174.00 | 12,120.36 | 5,317.24 | Desert Hills High |
| Desert Hills Middle | 864 | 2.76% | 39,280.32 | 16,416.00 | 8,035.20 | 3,456.00 | Desert Hills Middle |
| Diamond Valley | 383 | 1.22% | 12,133.44 | 1,110.70 | 2,975.91 | 1,149.00 | Diamond Valley |
| Dixie High | 1,226 | 3.91% | 63,935.86 | 25,133.00 | 12,100.62 | 5,308.58 | Dixie High |
| Dixie Middle | 762 | 2.43% | 35,493.06 | 14,478.00 | 7,086.60 | 3,048.00 | Dixie Middle |
| Enterprise Elem. | 396 | 1.26% | 12,545.28 | 1,148.40 | 3,076.92 | 1,188.00 | Enterprise Elem. |
| Enterprise High | 554 | 1.77% | 25,489.94 | 11,357.00 | 5,467.98 | 2,398.82 | Enterprise High |
| Heritage | 471 | 1.50% | 14,921.28 | 1,365.90 | 3,659.67 | 1,413.00 | Heritage |
| Horizon | 640 | 2.04% | 20,275.20 | 1,856.00 | 4,972.80 | 1,920.00 | Horizon |
| Hurricane Elem. | 585 | 1.87% | 18,532.80 | 1,696.50 | 4,545.45 | 1,755.00 | Hurricane Elem. |
| Hurricane High | 1,192 | 3.80% | 62,623.12 | 24,436.00 | 11,765.04 | 5,161.36 | Hurricane High |
| Hurricane Intermediate | 690 | 2.20% | 30,070.40 | 9,149.40 | 5,568.30 | 2,297.70 | Hurricane Intermediate |
| Hurricane Middle | 749 | 2.39% | 35,010.37 | 14,231.00 | 6,965.70 | 2,996.00 | Hurricane Middle |
| Lava Ridge | 707 | 2.25% | 30,651.12 | 9,374.82 | 5,705.49 | 2,354.31 | Lava Ridge |
| LaVerkin | 424 | 1.35% | 13,432.32 | 1,229.60 | 3,294.48 | 1,272.00 | LaVerkin |
| Legacy | 591 | 1.88% | 18,722.88 | 1,713.90 | 4,592.07 | 1,773.00 | Legacy |
| Little Valley | 489 | 1.56% | 15,491.52 | 1,418.10 | 3,799.53 | 1,467.00 | Little Valley |
| Majestic Fields | 699 | 2.23% | 22,144.32 | 2,027.10 | 5,431.23 | 2,097.00 | Majestic Fields |
| Millcreek | 153 | 0.49% | 5,907.33 | 3,136.50 | 1,510.11 | 662.49 | Millcreek |
| Panorama | 407 | 1.30% | 12,893.76 | 1,180.30 | 3,162.39 | 1,221.00 | Panorama |
| Paradise Canyon | 436 | 1.39% | 13,812.48 | 1,264.40 | 3,387.72 | 1,308.00 | Paradise Canyon |
| Pine View High | 1,078 | 3.44% | 58,221.58 | 22,099.00 | 10,639.86 | 4,667.74 | Pine View High |
| Pine View Intermediate | 835 | 2.66% | 35,023.60 | 11,072.10 | 6,738.45 | 2,780.55 | Pine View Intermediate |
| Pine View Middle | 739 | 2.36% | 34,639.07 | 14,041.00 | 6,872.70 | 2,956.00 | Pine View Middle |
| Red Mountain | 440 | 1.40% | 13,939.20 | 1,276.00 | 3,418.80 | 1,320.00 | Red Mountain |
| Riverside | 613 | 1.95% | 19,419.84 | 1,777.70 | 4,763.01 | 1,839.00 | Riverside |
| Sandstone | 472 | 1.51% | 14,952.96 | 1,368.80 | 3,667.44 | 1,416.00 | Sandstone |
| Santa Clara | 421 | 1.34% | 13,337.28 | 1,220.90 | 3,271.17 | 1,263.00 | Santa Clara |
| Snow Canyon High | 1,266 | 4.04% | 65,480.26 | 25,953.00 | 12,495.42 | 5,481.78 | Snow Canyon High |
| Snow Canyon Middle | 758 | 2.42% | 35,344.54 | 14,402.00 | 7,049.40 | 3,032.00 | Snow Canyon Middle |
| South Mesa Elem. | 582 | 1.86% | 18,437.76 | 1,687.80 | 4,522.14 | 1,746.00 | South Mesa Elem. |
| Springdale | 36 | 0.11% | 1,140.48 | 104.40 | 279.72 | 108.00 | Springdale |
| Sunrise Ridge | 811 | 2.59% | 34,203.76 | 10,753.86 | 6,544.77 | 2,700.63 | Sunrise Ridge |
| Sunset | 467 | 1.49% | 14,794.56 | 1,354.30 | 3,628.59 | 1,401.00 | Sunset |
| Three Falls | 488 | 1.56% | 15,459.84 | 1,415.20 | 3,791.76 | 1,464.00 | Three Falls |
| Tonaquint | 690 | 2.20% | 30,070.40 | 9,149.40 | 5,568.30 | 2,297.70 | Tonaquint |
| Washington | 427 | 1.36% | 13,527.36 | 1,238.30 | 3,317.79 | 1,281.00 | Washington |
| Wash. Fields Interm. | 925 | 2.95% | 38,098.00 | 12,265.50 | 7,464.75 | 3,080.25 | Wash. Fields Interm. |
| Water Canyon Elem. | 228 | 0.73% | 7,223.04 | 661.20 | 1,771.56 | 684.00 | Water Canyon Elem. |
| Water Canyon High | 306 | 0.98% | 13,794.08 | 6,273.00 | 2,377.62 | 918.00 | Water Canyon High |
| TOTAL | 31,361 | 100.00% | \$1,298,846.43 | \$376,815.68 | \$270,907.80 | \$112,131.10 | TOTAL |

| | |
|----------|--|
| \$44,030 | Amount divided among all schools according to % of enrollment |
| \$53,550 | Amount divided among all schools according to % of enrollment |
| \$500 | Additional amount allocated to Enterprise Elem, DVES, Hurricane Elem, LaVerkin, Springdale, Three Falls, HIS & HMS |
| \$2,500 | Additional amount for DHHS, DHS, WCHS, EHS, PVHS, CCHS & SCHS |
| \$3,000 | Additional amount for HHS |
| \$800 | Amount allocated to each intermediate school |
| \$2,000 | Amount allocated to each middle school & high school |
| \$2 | Amount per student allocated to grades K-6 |

| 1185100XXX-435 Equipment Repair | 0050100XXX-581 Employee Travel | 0050100XXX-514 Field Trips | 1145100XXX-610 Secondary Music | 1145100XXX-641 Elementary Music |
|---------------------------------------|--------------------------------------|-------------------------------|--------------------------------------|---------------------------------------|
| 650.04 | 790.59 | 350.00 | | 926.00 |
| 734.28 | 893.04 | 350.00 | | 1,046.00 |
| 584.05 | 710.33 | 350.00 | | 832.00 |
| 1,050.17 | 1,277.24 | 425.00 | | |
| 728.66 | 886.21 | 350.00 | | 1,038.00 |
| 1,919.23 | 4,834.20 | 425.00 | 2,000.00 | |
| 1,290.25 | 1,569.22 | 400.00 | 2,000.00 | |
| 672.50 | 817.91 | 350.00 | | 958.00 |
| 981.38 | 1,193.57 | 350.00 | | 1,398.00 |
| 1,724.08 | 4,596.85 | 425.00 | 2,000.00 | |
| 1,213.03 | 1,475.31 | 400.00 | 2,000.00 | |
| 537.72 | 1,153.99 | 350.00 | | 766.00 |
| 1,721.27 | 4,593.44 | 425.00 | 2,000.00 | |
| 1,069.83 | 1,301.14 | 400.00 | 2,000.00 | |
| 555.97 | 1,176.18 | 300.00 | | 792.00 |
| 777.80 | 3,445.97 | 300.00 | 2,000.00 | |
| 661.27 | 804.25 | 350.00 | | 942.00 |
| 898.54 | 1,092.82 | 350.00 | | 1,280.00 |
| 821.32 | 1,498.91 | 350.00 | | 1,170.00 |
| 1,673.54 | 5,035.38 | 425.00 | 2,000.00 | |
| 968.74 | 1,678.20 | 375.00 | 800.00 | 690.00 |
| 1,051.58 | 1,778.94 | 400.00 | 2,000.00 | |
| 992.61 | 1,207.23 | 375.00 | 800.00 | 690.00 |
| 595.28 | 1,223.99 | 350.00 | | 848.00 |
| 829.75 | 1,009.15 | 350.00 | | 1,182.00 |
| 686.54 | 834.98 | 350.00 | | 978.00 |
| 981.38 | 1,193.57 | 350.00 | | 1,398.00 |
| 214.81 | 261.25 | 200.00 | | |
| 571.42 | 694.97 | 350.00 | | 814.00 |
| 612.13 | 744.49 | 400.00 | | 872.00 |
| 1,513.48 | 4,340.72 | 425.00 | 2,000.00 | |
| 1,172.32 | 1,425.79 | 375.00 | 800.00 | 900.00 |
| 1,037.54 | 1,261.87 | 400.00 | 2,000.00 | |
| 617.75 | 751.32 | 350.00 | | 880.00 |
| 860.64 | 1,046.72 | 350.00 | | 1,226.00 |
| 662.68 | 805.96 | 350.00 | | 944.00 |
| 591.07 | 718.87 | 350.00 | | 842.00 |
| 1,777.43 | 4,661.74 | 425.00 | 2,000.00 | |
| 1,064.21 | 1,294.31 | 400.00 | 2,000.00 | |
| 817.11 | 993.79 | 350.00 | | 1,164.00 |
| 50.54 | 561.47 | 250.00 | | 72.00 |
| 1,138.62 | 1,384.81 | 375.00 | 800.00 | 790.00 |
| 655.66 | 797.42 | 350.00 | | 934.00 |
| 685.14 | 1,333.28 | 350.00 | | 976.00 |
| 968.74 | 1,178.20 | 375.00 | 800.00 | 720.00 |
| 599.50 | 729.12 | 350.00 | | 854.00 |
| 1,298.68 | 1,579.47 | 375.00 | 800.00 | 910.00 |
| 320.11 | 389.32 | 350.00 | | 456.00 |
| 429.62 | 3,022.51 | 425.00 | 2,000.00 | |
| \$44,030.00 | \$78,050.00 | \$17,900.00 | \$32,800.00 | \$30,288.00 |

Contracted Services

| | |
|---------|----------------------------|
| \$200 | Base amount |
| \$0.035 | Per square foot allocation |

Custodial Supplies

| | |
|---------|----------------------------|
| \$2,200 | Base amount |
| \$0.186 | Per square foot allocation |

Maintenance & Grounds

| | |
|---------|--|
| \$200 | Grounds - base amount |
| \$20 | Grounds - per acre allocation |
| \$400 | lvl 1 (0-5 yrs) |
| \$800 | lvl 2 (6-10 yrs) |
| \$1,200 | lvl 3 (11-15 yrs) |
| \$1,600 | lvl 4 (16-20 yrs) |
| \$2,000 | lvl 5 (>20 yrs) |
| \$0.025 | Maintenance - per square foot allocation |

The level is based on the age the school. Schools move up a level every five years.

| School | Acres | Sq Feet | Level | 1185261XXX-400 Contracted Services | 1185261XXX-690 Custodial Supplies | 1185262XXX-680 Maintenance & Grounds |
|------------------------|---------------|------------------|-------|--|---|--|
| Arrowhead | 10.76 | 58,056 | 4 | 2,231.96 | 12,998.42 | 3,466.60 |
| Bloomington | 8.50 | 50,404 | 5 | 1,964.14 | 11,575.14 | 3,630.10 |
| Bloomington Hills | 10.50 | 56,482 | 5 | 2,176.87 | 12,705.65 | 3,822.05 |
| Career Tech High | 6.17 | 130,090 | 1 | 4,753.15 | 26,396.74 | 3,975.65 |
| Coral Canyon | 9.40 | 56,616 | 4 | 2,181.56 | 12,730.58 | 3,403.40 |
| Crimson Cliffs High | 17.27 | 277,912 | 2 | 9,926.92 | 53,891.63 | 8,293.20 |
| Crimson Cliffs Middle | 12.60 | 165,971 | 2 | 6,008.99 | 33,070.61 | 5,401.28 |
| Crimson View | 10.60 | 58,536 | 3 | 2,248.76 | 13,087.70 | 3,075.40 |
| Desert Canyons | 11.72 | 61,410 | 1 | 2,349.35 | 13,622.26 | 2,369.65 |
| Desert Hills High | 28.28 | 286,427 | 4 | 10,224.95 | 55,475.42 | 9,526.28 |
| Desert Hills Middle | 9.56 | 131,608 | 5 | 4,806.28 | 26,679.09 | 5,681.40 |
| Diamond Valley | 10.00 | 34,838 | 5 | 1,419.33 | 8,679.87 | 3,270.95 |
| Dixie High | 24.76 | 281,244 | 4 | 10,043.54 | 54,511.38 | 9,326.30 |
| Dixie Middle | 7.43 | 183,030 | 2 | 6,606.05 | 36,243.58 | 5,724.35 |
| Enterprise Elem. | 9.00 | 55,513 | 5 | 2,142.96 | 12,525.42 | 3,767.83 |
| Enterprise High | 19.00 | 143,758 | 4 | 5,231.53 | 28,938.99 | 5,773.95 |
| Heritage | 10.44 | 57,096 | 4 | 2,198.36 | 12,819.86 | 3,436.20 |
| Horizon | 15.40 | 58,056 | 4 | 2,231.96 | 12,998.42 | 3,559.40 |
| Hurricane Elem. | 11.30 | 68,270 | 3 | 2,589.45 | 14,898.22 | 3,332.75 |
| Hurricane High | 19.10 | 287,142 | 3 | 10,249.97 | 55,608.41 | 8,960.55 |
| Hurricane Intermediate | 7.94 | 135,229 | 4 | 4,933.02 | 27,352.59 | 5,339.53 |
| Hurricane Middle | 18.07 | 129,639 | 5 | 4,737.37 | 26,312.85 | 5,802.38 |
| Lava Ridge | 8.40 | 126,615 | 5 | 4,631.53 | 25,750.39 | 5,533.38 |
| LaVerkin | 10.00 | 45,352 | 5 | 1,787.32 | 10,635.47 | 3,533.80 |
| Legacy | 5.75 | 64,705 | 2 | 2,464.68 | 14,235.13 | 2,732.63 |
| Little Valley | 10.40 | 55,152 | 4 | 2,130.32 | 12,458.27 | 3,386.80 |
| Majestic Fields | 10.38 | 61,436 | 2 | 2,350.26 | 13,627.10 | 2,743.50 |
| Millcreek | 4.00 | 36,297 | 5 | 1,470.40 | 8,951.24 | 3,187.43 |
| Panorama | 10.00 | 51,401 | 5 | 1,999.04 | 11,760.59 | 3,685.03 |
| Paradise Canyon | 10.00 | 46,167 | 5 | 1,815.85 | 10,787.06 | 3,554.18 |
| Pine View High | 21.00 | 289,507 | 5 | 10,332.75 | 56,048.30 | 9,857.68 |
| Pine View Intermediate | 8.16 | 134,229 | 5 | 4,898.02 | 27,166.59 | 5,718.93 |
| Pine View Middle | 7.96 | 131,261 | 5 | 4,794.14 | 26,614.55 | 5,640.73 |
| Red Mountain | 10.00 | 47,058 | 5 | 1,847.03 | 10,952.79 | 3,576.45 |
| Riverside | 14.55 | 63,338 | 5 | 2,416.83 | 13,980.87 | 4,074.45 |
| Sandstone | 9.50 | 52,270 | 5 | 2,029.45 | 11,922.22 | 3,696.75 |
| Santa Clara | 10.00 | 49,710 | 5 | 1,939.85 | 11,446.06 | 3,642.75 |
| Snow Canyon High | 28.55 | 273,157 | 5 | 9,760.50 | 53,007.20 | 9,599.93 |
| Snow Canyon Middle | 12.33 | 128,612 | 5 | 4,701.42 | 26,121.83 | 5,661.90 |
| South Mesa Elem. | 10.38 | 55,656 | 1 | 2,147.96 | 12,552.02 | 2,199.00 |
| Springdale | 2.00 | 6,339 | 5 | 421.87 | 3,379.05 | 2,398.48 |
| Sunrise Ridge | 9.42 | 135,229 | 4 | 4,933.02 | 27,352.59 | 5,369.13 |
| Sunset | 10.00 | 50,900 | 5 | 1,981.50 | 11,667.40 | 3,672.50 |
| Three Falls | 14.00 | 50,033 | 5 | 1,951.16 | 11,506.14 | 3,730.83 |
| Tonaquint | 9.86 | 135,229 | 4 | 4,933.02 | 27,352.59 | 5,377.93 |
| Washington | 10.00 | 48,882 | 5 | 1,910.87 | 11,292.05 | 3,622.05 |
| Wash. Fields Intern. | 5.66 | 135,404 | 2 | 4,939.14 | 27,385.14 | 4,498.30 |
| Water Canyon Elem. | 8.16 | 31,329 | 5 | 1,296.52 | 8,027.19 | 3,146.43 |
| Water Canyon High | 25.00 | 68,565 | 2 | 2,599.78 | 14,953.09 | 3,214.13 |
| TOTAL | 583.26 | 5,141,160 | | \$189,740.60 | \$1,064,055.76 | \$227,994.20 |

ADVANCED INSTRUCTIONAL SUPPLIES

Elementaries receive 25% of next year's instructional supplies in advance, and secondary schools receive 10%. This is to enable schools to purchase items in the spring in order to have delivery by the beginning of the next school year.

| | |
|--------------------------|---|
| April: | Advanced instructional supplies are made available in 0050100XXX-611 |
| July: | The balance of instructional supplies are available at the beginning of the new fiscal year in account 0050100XXX-610 |
| August/September: | Unspent advanced instructional supplies are rolled over into account 0050100XXX-610 |
| October: | Actual October 1 enrollment figures replace estimates, and budgets are adjusted up or down accordingly. |

| School | <i>Advanced Instructional Supplies</i> | | <i>Balance of Instructional Supplies</i> | | Total Instructional Supplies |
|------------------------|--|---|--|---|---|
| Arrowhead | 3,666.96 | + | 11,000.88 | = | 14,667.84 |
| Bloomington | 4,142.16 | + | 12,426.48 | = | 16,568.64 |
| Bloomington Hills | 3,294.72 | + | 9,884.16 | = | 13,178.88 |
| Career Tech High | 2,888.03 | + | 42,592.25 | = | 45,480.28 |
| Coral Canyon | 4,110.48 | + | 12,331.44 | = | 16,441.92 |
| Crimson Cliffs High | 5,277.99 | + | 64,101.88 | = | 69,379.87 |
| Crimson Cliffs Middle | 3,412.25 | + | 37,910.22 | = | 41,322.47 |
| Crimson View | 3,793.68 | + | 11,381.04 | = | 15,174.72 |
| Desert Canyons | 5,536.08 | + | 16,608.24 | = | 22,144.32 |
| Desert Hills High | 4,741.31 | + | 59,271.77 | = | 64,013.08 |
| Desert Hills Middle | 3,208.03 | + | 36,072.29 | = | 39,280.32 |
| Diamond Valley | 3,033.36 | + | 9,100.08 | = | 12,133.44 |
| Dixie High | 4,733.59 | + | 59,202.27 | = | 63,935.86 |
| Dixie Middle | 2,829.31 | + | 32,663.75 | = | 35,493.06 |
| Enterprise Elem. | 3,136.32 | + | 9,408.96 | = | 12,545.28 |
| Enterprise High | 2,138.99 | + | 23,350.95 | = | 25,489.94 |
| Heritage | 3,730.32 | + | 11,190.96 | = | 14,921.28 |
| Horizon | 5,068.80 | + | 15,206.40 | = | 20,275.20 |
| Hurricane Elem. | 4,633.20 | + | 13,899.60 | = | 18,532.80 |
| Hurricane High | 4,602.31 | + | 58,020.81 | = | 62,623.12 |
| Hurricane Intermediate | 2,357.04 | + | 27,713.36 | = | 30,070.40 |
| Hurricane Middle | 2,781.04 | + | 32,229.33 | = | 35,010.37 |
| Lava Ridge | 2,415.11 | + | 28,236.01 | = | 30,651.12 |
| LaVerkin | 3,358.08 | + | 10,074.24 | = | 13,432.32 |
| Legacy | 4,680.72 | + | 14,042.16 | = | 18,722.88 |
| Little Valley | 3,872.88 | + | 11,618.64 | = | 15,491.52 |
| Majestic Fields | 5,536.08 | + | 16,608.24 | = | 22,144.32 |
| Millcreek | 590.73 | + | 5,316.60 | = | 5,907.33 |
| Panorama | 3,223.44 | + | 9,670.32 | = | 12,893.76 |
| Paradise Canyon | 3,453.12 | + | 10,359.36 | = | 13,812.48 |
| Pine View High | 4,162.16 | + | 54,059.42 | = | 58,221.58 |
| Pine View Intermediate | 2,852.36 | + | 32,171.24 | = | 35,023.60 |
| Pine View Middle | 2,743.91 | + | 31,895.16 | = | 34,639.07 |
| Red Mountain | 3,484.80 | + | 10,454.40 | = | 13,939.20 |
| Riverside | 4,854.96 | + | 14,564.88 | = | 19,419.84 |
| Sandstone | 3,738.24 | + | 11,214.72 | = | 14,952.96 |
| Santa Clara | 3,334.32 | + | 10,002.96 | = | 13,337.28 |
| Snow Canyon High | 4,888.03 | + | 60,592.23 | = | 65,480.26 |
| Snow Canyon Middle | 2,814.45 | + | 32,530.09 | = | 35,344.54 |
| South Mesa Elem. | 4,609.44 | + | 13,828.32 | = | 18,437.76 |
| Springdale | 285.12 | + | 855.36 | = | 1,140.48 |
| Sunrise Ridge | 2,770.38 | + | 31,433.38 | = | 34,203.76 |
| Sunset | 3,698.64 | + | 11,095.92 | = | 14,794.56 |
| Three Falls | 3,864.96 | + | 11,594.88 | = | 15,459.84 |
| Tonaquint | 2,357.04 | + | 27,713.36 | = | 30,070.40 |
| Washington | 3,381.84 | + | 10,145.52 | = | 13,527.36 |
| Wash. Fields Interm. | 3,159.80 | + | 34,938.20 | = | 38,098.00 |
| Water Canyon Elem. | 1,805.76 | + | 5,417.28 | = | 7,223.04 |
| Water Canyon High | 969.41 | + | 12,824.67 | = | 13,794.08 |
| TOTAL | \$170,021.75 | | \$1,128,824.68 | | \$1,298,846.43 |