

PRELIMINARY 2025-26 CAPITAL OUTLAY BUDGET
BASED ON OFFICIAL ENROLLMENT COUNTS AS OF 10/1/2025

School	Enrollment	Ranking	Enrollment Allocation	Adder	Copiers / Duplicators	Athletics	Old Formula (\$6 per student)	Furnishing for new Portables	Total Equipment Allocation	50% goes to Capital Outlay Supplies 9200400XXX-610	50% goes to Capital Outlay Technology 9200400XXX-650				
Arrowhead	495	5	3,480.75	+	33.65	+	3,942.86	+	2,970.00	+	= 10,427.26	5,213.63	5,213.63		
Bloomington	503	5	3,537.00	+	34.20	+	3,942.86	+	3,018.00	+	= 10,532.06	5,266.03	5,266.03		
Bloomington Hills	438	5	3,079.93	+	29.78	+	3,942.86	+	2,628.00	+	= 9,680.57	4,840.28	4,840.28		
Career Tech High	720	2	3,037.74	+	-	+	4,771.43	+	4,320.00	+	3,000.00 = 15,129.17	7,564.59	7,564.59		
Coral Canyon	533	5	3,747.96	+	36.24	+	3,942.86	+	3,198.00	+	= 10,925.05	5,462.53	5,462.53		
Crimson Cliffs High	1,385	5	9,739.06	+	94.16	+	4,771.43	+	5,000.00	+	= 27,914.65	13,957.33	13,957.33		
Crimson Cliffs Middle	908	5	6,384.88	+	61.73	+	3,371.43	+	1,000.00	+	= 16,266.05	8,133.02	8,133.02		
Crimson View	478	5	3,361.21	+	32.50	+	3,942.86	+	2,868.00	+	= 10,204.56	5,102.28	5,102.28		
Desert Canyons	744	4	5,231.67	+	-	+	3,942.86	+	4,464.00	+	6,000.00 = 19,638.52	9,819.26	9,819.26		
Desert Hills High	1,236	5	8,691.32	+	84.03	+	3,371.43	+	5,000.00	+	= 24,562.78	12,281.39	12,281.39		
Desert Hills Middle	847	5	5,955.94	+	57.59	+	3,685.71	+	1,000.00	+	= 15,781.24	7,890.62	7,890.62		
Diamond Valley	352	5	2,475.20	+	23.93	+	3,371.43	+	2,112.00	+	= 7,982.56	3,991.28	3,991.28		
Dixie High	1,230	5	8,649.13	+	83.63	+	4,771.43	+	5,000.00	+	= 25,884.18	12,942.09	12,942.09		
Dixie Middle	767	5	5,393.40	+	52.15	+	3,371.43	+	1,000.00	+	= 14,418.97	7,209.49	7,209.49		
Enterprise Elem.	430	5	3,023.68	+	29.23	+	3,371.43	+	2,580.00	+	= 9,004.34	4,502.17	4,502.17		
Enterprise High	543	5	3,818.27	+	36.92	+	3,371.43	+	5,000.00	+	= 15,484.62	7,742.31	7,742.31		
Heritage	455	5	3,199.47	+	30.93	+	3,942.86	+	2,730.00	+	= 9,903.27	4,951.63	4,951.63		
Horizon	631	5	4,437.07	+	42.90	+	3,942.86	+	3,786.00	+	= 12,208.83	6,104.42	6,104.42		
Hurricane Elem.	592	5	4,162.83	+	40.25	+	3,942.86	+	3,552.00	+	= 11,697.94	5,848.97	5,848.97		
Hurricane High	1,174	5	8,255.35	+	79.82	+	4,771.43	+	5,000.00	+	= 25,150.59	12,575.30	12,575.30		
Hurricane Intermediate	704	5	4,950.40	+	47.86	+	3,685.71	+	4,224.00	+	= 12,907.97	6,453.99	6,453.99		
Hurricane Middle	780	5	5,484.81	+	53.03	+	3,371.43	+	1,000.00	+	= 14,589.27	7,294.64	7,294.64		
Lava Ridge	686	5	4,823.82	+	46.64	+	3,685.71	+	4,116.00	+	= 12,672.18	6,336.09	6,336.09		
LaVerkin	392	5	2,756.47	+	26.65	+	3,942.86	+	2,352.00	+	= 9,077.98	4,538.99	4,538.99		
Legacy	593	5	4,169.86	+	40.32	+	3,942.86	+	3,558.00	+	= 11,711.04	5,855.52	5,855.52		
Little Valley	488	5	3,431.52	+	33.18	+	3,942.86	+	2,928.00	+	= 10,335.56	5,167.78	5,167.78		
Majestic Fields	697	5	4,901.17	+	47.39	+	3,942.86	+	4,182.00	+	= 13,073.42	6,536.71	6,536.71		
Millcreek	113	5	794.59	+	7.68	+	2,800.00	+	678.00	+	= 4,280.28	2,140.14	2,140.14		
Panorama	403	5	2,833.82	+	27.40	+	3,942.86	+	2,418.00	+	= 9,222.08	4,611.04	4,611.04		
Paradise Canyon	431	5	3,030.71	+	29.30	+	3,942.86	+	2,586.00	+	= 9,588.87	4,794.44	4,794.44		
Pine View High	1,077	5	7,573.26	+	73.22	+	4,771.43	+	5,000.00	+	= 23,879.91	11,939.96	11,939.96		
Pine View Intermediate	825	5	5,801.24	+	56.09	+	3,685.71	+	4,950.00	+	= 14,493.05	7,246.52	7,246.52		
Pine View Middle	723	5	5,084.00	+	49.16	+	3,371.43	+	1,000.00	+	= 13,842.58	6,921.29	6,921.29		
Red Mountain	424	5	2,981.49	+	28.83	+	3,942.86	+	2,544.00	+	= 9,497.17	4,748.59	4,748.59		
Riverside	610	5	4,289.40	+	41.47	+	3,942.86	+	3,660.00	+	= 11,933.73	5,966.87	5,966.87		
Sandstone	439	5	3,086.97	+	29.85	+	3,942.86	+	2,634.00	+	= 9,693.67	4,846.83	4,846.83		
Santa Clara	425	5	2,988.52	+	28.89	+	3,942.86	+	2,550.00	+	= 9,510.27	4,755.14	4,755.14		
Snow Canyon High	1,252	5	8,803.83	+	85.12	+	4,771.43	+	5,000.00	+	= 26,172.38	13,086.19	13,086.19		
Snow Canyon Middle	781	5	5,491.84	+	53.10	+	3,371.43	+	1,000.00	+	= 14,602.37	7,301.19	7,301.19		
South Mesa Elem	608	5	4,275.34	+	41.34	+	3,942.86	+	3,648.00	+	= 11,907.54	5,953.77	5,953.77		
Springdale	46	5	323.46	+	3.13	+	1,400.00	+	276.00	+	= 2,002.59	1,001.30	1,001.30		
Sunrise Ridge	842	5	5,920.79	+	57.25	+	3,942.86	+	5,052.00	+	= 14,972.89	7,486.44	7,486.44		
Sunset	432	5	3,037.74	+	29.37	+	3,942.86	+	2,592.00	+	= 9,601.97	4,800.99	4,800.99		
Three Falls	531	5	3,733.89	+	36.10	+	3,942.86	+	3,186.00	+	= 10,898.85	5,449.43	5,449.43		
Tonaquint	677	5	4,760.54	+	46.03	+	3,942.86	+	4,062.00	+	= 12,811.42	6,405.71	6,405.71		
Washington	398	5	2,798.66	+	27.06	+	3,942.86	+	2,388.00	+	= 9,156.58	4,578.29	4,578.29		
Wash. Fields Interm.	935	5	6,574.74	+	63.57	+	3,942.86	+	5,610.00	+	= 16,191.17	8,095.58	8,095.58		
Water Canyon Elem.	188	5	1,321.98	+	12.78	+	3,942.86	+	1,128.00	+	= 6,405.62	3,202.81	3,202.81		
Water Canyon High	290	5	2,039.23	+	19.72	+	3,371.43	+	1,000.00	+	= 8,170.37	4,085.19	4,085.19		
	31,251		217,725.98		2,025.16		187,742.86		42,000.00		187,506.00	9,000.00	646,000.00	323,000.00	323,000.00