

PRELIMINARY BUDGET ALLOCATIONS TO SCHOOLS: 2025-26 SCHOOL YEAR

BUDGET AMOUNTS ARE BASED ON OFFICIAL 10/1/2025 ENROLLMENT COUNTS.

	Funding per student			
	grades K - 5	grades 6 & 7	grades 8 & 9	grades 10 - 12
<u>0050100XXX-610 INSTRUCTIONAL SUPPLIES</u>	\$31.68	\$34.16	\$37.13	\$38.61

- Intermediate schools each receive an additional \$6,500 for Science.
- Middle schools each receive an additional \$7,200 for Science.
- Water Canyon High and Enterprise High each receive an additional \$4,000 for Science and \$100 for Social Studies.
- Desert Hills High, Dixie High, Crimson Cliffs High, Hurricane High, Pine View High, Snow Canyon High and Career Tech High each receive an additional \$16,000 for Science and \$600 for Social Studies.

	Funding per student			
	grades K - 5	grades 6 & 7	grades 8 & 9	grades 10 - 12
<u>0050100XXX-641 TEXTBOOKS</u>	\$2.90	\$13.26	\$19.00	\$20.50
<u>1060222XXX-644 LIBRARY BOOKS & PERIODICALS</u>	\$7.77	\$8.07	\$9.30	\$9.87
<u>1060222XXX-644 AUDIO-VISUAL SUPPLIES</u>	\$3.00	\$3.33	\$4.00	\$4.33

1185100XXX-435 EQUIPMENTREPAIR

- \$44,030 is divided among all schools based on each school's enrollment.

0050100XXX-581 EMPLOYEE TRAVEL

- \$53,550 is divided among all schools based on each school's enrollment.
- An additional \$500 is provided for Enterprise Elem, Diamond Valley, Hurricane Elem, LaVerkin, Springdale, Three Falls and HMS.
- An additional \$2,500 is provided for DHHS, DHS, WCHS, EHS, PVHS, CCHS & SCHS.
- An additional \$3,000 is provided for HHS.

0050100XXX-514 FIELD TRIPS

- \$200 for Millcreek
- \$250 for Springdale
- \$300 for Enterprise Elem and Enterprise High
- \$350 for all other elementary schools
- \$375 for intermediate schools
- \$400 for middle schools
- \$425 for all other high schools

1145100XXX-610 SECONDARY MUSIC

- Each high school and middle school receives \$2,000.
- Each intermediate school receives \$800

1145100XXX-641 ELEMENTARY MUSIC

- Elementary and intermediate schools receive \$2.00 per student in grades K-6.

1185261XXX-400 CONTRACTED SERVICES

- Each school receives a base amount of \$200, plus \$0.035 per square foot.

1185261XXX-690 CUSTODIAL SUPPLIES

- Each school receives a base amount of \$2,200, plus \$0.186 per square foot.

1185262XXX-680 MAINTENANCE & GROUNDS SUPPLIES

- Each school receives a base amount of \$200, plus \$0.025 per square foot, plus \$20.00 per acre.
- Each school also receives an additional amount based on the age of the school.
 - Schools that are 0-5 years old receive \$400.
 - Schools that are 6-10 years old receive \$800.
 - Schools that are 11-15 years old receive \$1,200.
 - Schools that are 16-20 years old receive \$1,600.
 - Schools that are more than 20 years old receive \$2,000.

PRELIMINARY BUDGET ALLOCATIONS TO SCHOOLS: 2025-26 SCHOOL YEAR

Grades	\$ Allocation per student			
	Instructional Supplies	Textbooks	Library Books & Periodicals	Audio-Visual Supplies
K-5	\$31.68	\$2.90	\$7.77	\$3.00
6-7	\$34.16	\$13.26	\$8.07	\$3.33
8-9	\$37.13	\$19.00	\$9.30	\$4.00
10-12	\$38.61	\$20.50	\$9.87	\$4.33

School	Enrollment	% of Total	0050100XXX-610 Instructional Supplies	0050100XXX-641 Textbooks	1060222XXX-644 Library Books & Periodicals	1060222XXX-646 Audio-Visual Supplies
Arrowhead	495	1.58%	15,681.60	1,435.50	3,846.15	1,485.00
Bloomington	503	1.61%	15,935.04	1,458.70	3,908.31	1,509.00
Bloomington Hills	438	1.40%	13,875.84	1,270.20	3,403.26	1,314.00
Career Tech High	720	2.30%	44,399.20	14,760.00	7,106.40	3,117.60
Coral Canyon	533	1.71%	16,885.44	1,545.70	4,141.41	1,599.00
Crimson Cliffs High	1,385	4.43%	70,074.85	28,392.50	13,669.95	5,997.05
Crimson Cliffs Middle	908	2.91%	40,914.04	17,252.00	8,444.40	3,632.00
Crimson View	478	1.53%	15,143.04	1,386.20	3,714.06	1,434.00
Desert Canyons	744	2.38%	23,569.92	2,157.60	5,780.88	2,232.00
Desert Hills High	1,236	3.96%	64,321.96	25,338.00	12,199.32	5,351.88
Desert Hills Middle	847	2.71%	38,649.11	16,093.00	7,877.10	3,388.00
Diamond Valley	352	1.13%	11,151.36	1,020.80	2,735.04	1,056.00
Dixie High	1,230	3.94%	64,090.30	25,215.00	12,140.10	5,325.90
Dixie Middle	767	2.45%	35,678.71	14,573.00	7,133.10	3,068.00
Enterprise Elem.	430	1.38%	13,622.40	1,247.00	3,341.10	1,290.00
Enterprise High	543	1.74%	25,065.23	11,131.50	5,359.41	2,351.19
Heritage	455	1.46%	14,414.40	1,319.50	3,535.35	1,365.00
Horizon	631	2.02%	19,990.08	1,829.90	4,902.87	1,893.00
Hurricane Elem.	592	1.89%	18,754.56	1,716.80	4,599.84	1,776.00
Hurricane High	1,174	3.76%	61,928.14	24,067.00	11,587.38	5,083.42
Hurricane Intermediate	704	2.25%	30,548.64	9,335.04	5,681.28	2,344.32
Hurricane Middle	780	2.50%	36,161.40	14,820.00	7,254.00	3,120.00
Lava Ridge	686	2.20%	29,933.76	9,096.36	5,536.02	2,284.38
LaVerkin	392	1.25%	12,418.56	1,136.80	3,045.84	1,176.00
Legacy	593	1.90%	18,786.24	1,719.70	4,607.61	1,779.00
Little Valley	488	1.56%	15,459.84	1,415.20	3,791.76	1,464.00
Majestic Fields	697	2.23%	22,080.96	2,021.30	5,415.69	2,091.00
Millcreek	113	0.36%	4,362.93	2,316.50	1,115.31	489.29
Panorama	403	1.29%	12,767.04	1,168.70	3,131.31	1,209.00
Paradise Canyon	431	1.38%	13,654.08	1,249.90	3,348.87	1,293.00
Pine View High	1,077	3.45%	58,182.97	22,078.50	10,629.99	4,663.41
Pine View Intermediate	825	2.64%	34,682.00	10,939.50	6,657.75	2,747.25
Pine View Middle	723	2.31%	34,044.99	13,737.00	6,723.90	2,892.00
Red Mountain	424	1.36%	13,432.32	1,229.60	3,294.48	1,272.00
Riverside	610	1.95%	19,324.80	1,769.00	4,739.70	1,830.00
Sandstone	439	1.40%	13,907.52	1,273.10	3,411.03	1,317.00
Santa Clara	425	1.36%	13,464.00	1,232.50	3,302.25	1,275.00
Snow Canyon High	1,252	4.01%	64,939.72	25,666.00	12,357.24	5,421.16
Snow Canyon Middle	781	2.50%	36,198.53	14,839.00	7,263.30	3,124.00
South Mesa Elem.	608	1.95%	19,261.44	1,763.20	4,724.16	1,824.00
Springdale	46	0.15%	1,457.28	133.40	357.42	138.00
Sunrise Ridge	842	2.69%	35,262.72	11,164.92	6,794.94	2,803.86
Sunset	432	1.38%	13,685.76	1,252.80	3,356.64	1,296.00
Three Falls	531	1.70%	16,822.08	1,539.90	4,125.87	1,593.00
Tonaquint (Dixie Intern	677	2.17%	29,626.32	8,977.02	5,463.39	2,254.41
Washington	398	1.27%	12,608.64	1,154.20	3,092.46	1,194.00
Wash. Fields Intern.	935	2.99%	38,439.60	12,398.10	7,545.45	3,113.55
Water Canyon Elem.	188	0.60%	5,955.84	545.20	1,460.76	564.00
Water Canyon High	290	0.93%	13,287.20	5,945.00	2,253.30	870.00
TOTAL	31,251	100.00%	\$1,294,902.40	\$375,127.34	\$269,907.15	\$111,710.67

Equipment Repair	\$44,030	Amount divided among all schools according to % of enrollment
Employee Travel	\$53,550	Amount divided among all schools according to % of enrollment
	\$500	Additional amount allocated to Enterprise Elem, DVES, Hurricane Elem, LaVerkin, Springdale, Three Falls, HIS & HMS
	\$2,500	Additional amount for DHHS, DHS, WCHS, EHS, PVHS, CCHS & SCHS
	\$3,000	Additional amount for HHS
Secondary Music	\$800	Amount allocated to each intermediate school
	\$2,000	Amount allocated to each middle school & high school
Elementary Music	\$2	Amount per student allocated to grades K-6

	1185100XXX-435 Equipment Repair	0050100XXX-581 Employee Travel	0050100XXX-514 Field Trips	1145100XXX-610 Secondary Music	1145100XXX-641 Elementary Music
Arrowhead	697.41	848.20	350.00		990.00
Bloomington	708.68	861.91	350.00		1,006.00
Bloomington Hills	617.10	750.53	350.00		876.00
Career Tech High	1,014.42	1,233.75	425.00		
Coral Canyon	750.95	913.32	350.00		1,066.00
Crimson Cliffs High	1,951.35	4,873.26	425.00	2,000.00	
Crimson Cliffs Middle	1,279.29	1,555.90	400.00	2,000.00	
Crimson View	673.46	819.07	350.00		956.00
Desert Canyons	1,048.23	1,274.88	350.00		1,488.00
Desert Hills High	1,741.42	4,617.94	425.00	2,000.00	
Desert Hills Middle	1,193.35	1,451.37	400.00	2,000.00	
Diamond Valley	495.94	1,103.17	350.00		704.00
Dixie High	1,732.97	4,607.66	425.00	2,000.00	
Dixie Middle	1,080.64	1,314.29	400.00	2,000.00	
Enterprise Elem.	605.83	1,236.82	300.00		860.00
Enterprise High	765.04	3,430.46	300.00	2,000.00	
Heritage	641.06	779.66	350.00		910.00
Horizon	889.03	1,081.25	350.00		1,262.00
Hurricane Elem.	834.08	1,514.42	350.00		1,184.00
Hurricane High	1,654.07	5,011.70	425.00	2,000.00	
Hurricane Intermediate	991.88	1,706.34	375.00	800.00	702.00
Hurricane Middle	1,098.95	1,836.57	400.00	2,000.00	
Lava Ridge	966.52	1,175.49	375.00	800.00	686.00
LaVerkin	552.29	1,171.71	350.00		784.00
Legacy	835.49	1,016.13	350.00		1,186.00
Little Valley	687.55	836.21	350.00		976.00
Majestic Fields	982.01	1,194.34	350.00		1,394.00
Millcreek	159.21	193.63	200.00		
Panorama	567.79	690.56	350.00		806.00
Paradise Canyon	607.24	738.54	400.00		862.00
Pine View High	1,517.40	4,345.49	425.00	2,000.00	
Pine View Intermediate	1,162.35	1,413.67	375.00	800.00	862.00
Pine View Middle	1,018.65	1,238.89	400.00	2,000.00	
Red Mountain	597.38	726.54	350.00		848.00
Riverside	859.44	1,045.26	350.00		1,220.00
Sandstone	618.51	752.25	350.00		878.00
Santa Clara	598.79	728.26	350.00		850.00
Snow Canyon High	1,763.96	4,645.36	425.00	2,000.00	
Snow Canyon Middle	1,100.36	1,338.28	400.00	2,000.00	
South Mesa Elem.	856.62	1,041.84	350.00		1,216.00
Springdale	64.81	578.82	250.00		92.00
Sunrise Ridge	1,186.31	1,442.81	375.00	800.00	864.00
Sunset	608.65	740.25	350.00		864.00
Three Falls	748.13	1,409.89	350.00		1,062.00
Tonaquint	953.84	1,160.07	375.00	800.00	670.00
Washington	560.75	681.99	350.00		796.00
Wash. Fields Intern.	1,317.34	1,602.16	375.00	800.00	964.00
Water Canyon Elem.	264.88	322.15	350.00		376.00
Water Canyon High	408.59	2,996.93	425.00	2,000.00	
TOTAL	\$44,030.00	\$78,050.00	\$17,900.00	\$32,800.00	\$30,260.00

Contracted Services

\$200	Base amount
\$0.035	Per square foot allocation

Custodial Supplies

\$2,200	Base amount
\$0.186	Per square foot allocation

Maintenance & Grounds

\$200	Grounds - base amount
\$20	Grounds - per acre allocation
\$400	M 1 (0-5 yrs)
\$800	M 2 (6-10 yrs)
\$1,200	M 3 (11-15 yrs)
\$1,600	M 4 (16-20 yrs)
\$2,000	M 5 (>20 yrs)
\$0.025	Maintenance - per square foot allocation

*The level is based on the age the school.
Schools move up a level every five years.*

School	Acres	Sq Feet	Level	1185261XXX-400 Contracted Services	1185261XXX-690 Custodial Supplies	1185262XXX-680 Maintenance & Grounds
Arrowhead	10.76	58,056	4	2,231.96	12,998.42	3,466.60
Bloomington	8.50	50,404	5	1,964.14	11,575.14	3,630.10
Bloomington Hills	10.50	56,482	5	2,176.87	12,705.65	3,822.05
Career Tech High	6.17	130,090	1	4,753.15	26,396.74	3,975.65
Coral Canyon	9.40	56,616	4	2,181.56	12,730.58	3,403.40
Crimson Cliffs High	17.27	277,912	2	9,926.92	53,891.63	8,293.20
Crimson Cliffs Middle	12.60	165,971	2	6,008.99	33,070.61	5,401.28
Crimson View	10.60	58,536	3	2,248.76	13,087.70	3,075.40
Desert Canyons	11.72	61,410	1	2,349.35	13,622.26	2,369.65
Desert Hills High	28.28	286,427	4	10,224.95	55,475.42	9,526.28
Desert Hills Middle	9.56	131,608	5	4,806.28	26,679.09	5,681.40
Diamond Valley	10.00	34,838	5	1,419.33	8,679.87	3,270.95
Dixie High	24.76	281,244	4	10,043.54	54,511.38	9,326.30
Dixie Middle	7.43	183,030	2	6,606.05	36,243.58	5,724.35
Enterprise Elem.	9.00	55,513	5	2,142.96	12,525.42	3,767.83
Enterprise High	19.00	143,758	4	5,231.53	28,938.99	5,773.95
Heritage	10.44	57,096	4	2,198.36	12,819.86	3,436.20
Horizon	15.40	58,056	4	2,231.96	12,998.42	3,559.40
Hurricane Elem.	11.30	68,270	3	2,589.45	14,898.22	3,332.75
Hurricane High	19.10	287,142	3	10,249.97	55,608.41	8,960.55
Hurricane Intermediate	7.94	135,229	4	4,933.02	27,352.59	5,339.53
Hurricane Middle	18.07	129,639	5	4,737.37	26,312.85	5,802.38
Lava Ridge	8.40	126,615	5	4,631.53	25,750.39	5,533.38
LaVerkin	10.00	45,352	5	1,787.32	10,635.47	3,533.80
Legacy	5.75	64,705	2	2,464.68	14,235.13	2,732.63
Little Valley	10.40	55,152	4	2,130.32	12,458.27	3,386.80
Majestic Fields	10.38	61,436	2	2,350.26	13,627.10	2,743.50
Millcreek	4.00	36,297	5	1,470.40	8,951.24	3,187.43
Panorama	10.00	51,401	5	1,999.04	11,760.59	3,685.03
Paradise Canyon	10.00	46,167	5	1,815.85	10,787.06	3,554.18
Pine View High	21.00	289,507	5	10,332.75	56,048.30	9,857.68
Pine View Intermediate	8.16	134,229	5	4,898.02	27,166.59	5,718.93
Pine View Middle	7.96	131,261	5	4,794.14	26,614.55	5,640.73
Red Mountain	10.00	47,058	5	1,847.03	10,952.79	3,576.45
Riverside	14.55	63,338	5	2,416.83	13,980.87	4,074.45
Sandstone	9.50	52,270	5	2,029.45	11,922.22	3,696.75
Santa Clara	10.00	49,710	5	1,939.85	11,446.06	3,642.75
Snow Canyon High	28.55	273,157	5	9,760.50	53,007.20	9,599.93
Snow Canyon Middle	12.33	128,612	5	4,701.42	26,121.83	5,661.90
South Mesa Elem.	10.38	55,656	1	2,147.96	12,552.02	2,199.00
Springdale	2.00	6,339	5	421.87	3,379.05	2,398.48
Sunrise Ridge	9.42	135,229	4	4,933.02	27,352.59	5,369.13
Sunset	10.00	50,900	5	1,981.50	11,667.40	3,672.50
Three Falls	14.00	50,033	5	1,951.16	11,506.14	3,730.83
Tonaquint	9.86	135,229	4	4,933.02	27,352.59	5,377.93
Washingtton	10.00	48,882	5	1,910.87	11,292.05	3,622.05
Wash. Fields Intern.	5.66	135,404	2	4,939.14	27,385.14	4,498.30
Water Canyon Elem.	8.16	31,329	5	1,296.52	8,027.19	3,146.43
Water Canyon High	25.00	68,565	2	2,599.78	14,953.09	3,214.13
TOTAL	583.26	5,141,160		\$189,740.60	\$1,064,055.76	\$227,994.20

ADVANCED INSTRUCTIONAL SUPPLIES

Elementaries receive 25% of next year's instructional supplies in advance, and secondary schools receive 10%. This is to enable schools to purchase items in the spring in order to have delivery by the beginning of the next school year.

April:	Advanced instructional supplies are made available in 0050100XXX-611
July:	The balance of instructional supplies are available at the beginning of the new fiscal year in account 0050100XXX-610
August/September:	Unspent advanced instructional supplies are rolled over into account 0050100XXX-610
October:	Actual October 1 enrollment figures replace estimates, and budgets are adjusted up or down accordingly.

School	<i>Advanced Instructional Supplies</i>		<i>Balance of Instructional Supplies</i>		Total Instructional Supplies
Arrowhead	3,666.96	+	12,014.64	=	15,681.60
Bloomington	4,142.16	+	11,792.88	=	15,935.04
Bloomington Hills	3,294.72	+	10,581.12	=	13,875.84
Career Tech High	2,888.03	+	41,511.17	=	44,399.20
Coral Canyon	4,110.48	+	12,774.96	=	16,885.44
Crimson Cliffs High	5,277.99	+	64,796.86	=	70,074.85
Crimson Cliffs Middle	3,412.25	+	37,501.79	=	40,914.04
Crimson View	3,793.68	+	11,349.36	=	15,143.04
Desert Canyons	5,536.08	+	18,033.84	=	23,569.92
Desert Hills High	4,741.31	+	59,580.65	=	64,321.96
Desert Hills Middle	3,208.03	+	35,441.08	=	38,649.11
Diamond Valley	3,033.36	+	8,118.00	=	11,151.36
Dixie High	4,733.59	+	59,356.71	=	64,090.30
Dixie Middle	2,829.31	+	32,849.40	=	35,678.71
Enterprise Elem.	3,136.32	+	10,486.08	=	13,622.40
Enterprise High	2,138.99	+	22,926.24	=	25,065.23
Heritage	3,730.32	+	10,684.08	=	14,414.40
Horizon	5,068.80	+	14,921.28	=	19,990.08
Hurricane Elem.	4,633.20	+	14,121.36	=	18,754.56
Hurricane High	4,602.31	+	57,325.83	=	61,928.14
Hurricane Intermediate	2,357.04	+	28,191.60	=	30,548.64
Hurricane Middle	2,781.04	+	33,380.36	=	36,161.40
Lava Ridge	2,415.11	+	27,518.65	=	29,933.76
LaVerkin	3,358.08	+	9,060.48	=	12,418.56
Legacy	4,680.72	+	14,105.52	=	18,786.24
Little Valley	3,872.88	+	11,586.96	=	15,459.84
Majestic Fields	5,536.08	+	16,544.88	=	22,080.96
Millcreek	590.73	+	3,772.20	=	4,362.93
Panorama	3,223.44	+	9,543.60	=	12,767.04
Paradise Canyon	3,453.12	+	10,200.96	=	13,654.08
Pine View High	4,162.16	+	54,020.81	=	58,182.97
Pine View Intermediate	2,852.36	+	31,829.64	=	34,682.00
Pine View Middle	2,743.91	+	31,301.08	=	34,044.99
Red Mountain	3,484.80	+	9,947.52	=	13,432.32
Riverside	4,854.96	+	14,469.84	=	19,324.80
Sandstone	3,738.24	+	10,169.28	=	13,907.52
Santa Clara	3,334.32	+	10,129.68	=	13,464.00
Snow Canyon High	4,888.03	+	60,051.69	=	64,939.72
Snow Canyon Middle	2,814.45	+	33,384.08	=	36,198.53
South Mesa Elem.	4,609.44	+	14,652.00	=	19,261.44
Springdale	285.12	+	1,172.16	=	1,457.28
Sunrise Ridge	2,770.38	+	32,492.34	=	35,262.72
Sunset	3,698.64	+	9,987.12	=	13,685.76
Three Falls	3,864.96	+	12,957.12	=	16,822.08
Tonaquint	2,357.04	+	27,269.28	=	29,626.32
Washington	3,381.84	+	9,226.80	=	12,608.64
Wash. Fields Interm.	3,159.80	+	35,279.80	=	38,439.60
Water Canyon Elem.	1,805.76	+	4,150.08	=	5,955.84
Water Canyon High	969.41	+	12,317.79	=	13,287.20
TOTAL	\$170,021.75		\$1,124,880.65		\$1,294,902.40