

**PRELIMINARY 2026-27 CAPITAL OUTLAY BUDGET**

**AMOUNTS ARE BASED ON ENROLLMENT ESTIMATES. BUDGETS WILL BE ADJUSTED UP OR DOWN IN THE FALL TO MATCH OFFICIAL OCTOBER 1 ENROLLMENT COUNTS.**

School	Amount		Enrollment	Allocation	Copiers / Duplicators	Athletics	Total Equipment Allocation	50% goes to Capital Outlay Supplies 9200400XXX-610	50% goes to Capital Outlay Technology 9200400XXX-650
	Per Student	Enrollment							
Arrowhead	100%	x \$6.62	x 486	= 3,217.32	+ 1,971.00	+ = 5,188.32	2,594.16	2,594.16	
Bloomington	100%	x \$6.62	x 526	= 3,482.12	+ 1,971.00	+ = 5,453.12	2,726.56	2,726.56	
Bloomington Hills	100%	x \$6.62	x 422	= 2,793.64	+ 1,971.00	+ = 4,764.64	2,382.32	2,382.32	
Coral Canyon	100%	x \$6.62	x 532	= 3,521.84	+ 1,971.00	+ = 5,492.84	2,746.42	2,746.42	
Crimson View	100%	x \$6.62	x 443	= 2,932.66	+ 1,971.00	+ = 4,903.66	2,451.83	2,451.83	
Desert Canyons	100%	x \$6.62	x 738	= 4,885.56	+ 1,971.00	+ = 6,856.56	3,428.28	3,428.28	
Diamond Valley	100%	x \$6.62	x 322	= 2,131.64	+ 1,686.00	+ = 3,817.64	1,908.82	1,908.82	
Enterprise Elem.	100%	x \$6.62	x 446	= 2,952.52	+ 1,686.00	+ = 4,638.52	2,319.26	2,319.26	
Heritage	100%	x \$6.62	x 445	= 2,945.90	+ 1,971.00	+ = 4,916.90	2,458.45	2,458.45	
Horizon	100%	x \$6.62	x 642	= 4,250.04	+ 1,971.00	+ = 6,221.04	3,110.52	3,110.52	
Hurricane Elem.	100%	x \$6.62	x 574	= 3,799.88	+ 1,971.00	+ = 5,770.88	2,885.44	2,885.44	
LaVerkin	100%	x \$6.62	x 368	= 2,436.16	+ 1,971.00	+ = 4,407.16	2,203.58	2,203.58	
Legacy	100%	x \$6.62	x 594	= 3,932.28	+ 1,971.00	+ = 5,903.28	2,951.64	2,951.64	
Little Valley	100%	x \$6.62	x 463	= 3,065.06	+ 1,971.00	+ = 5,036.06	2,518.03	2,518.03	
Majestic Fields	100%	x \$6.62	x 694	= 4,594.28	+ 1,971.00	+ = 6,565.28	3,282.64	3,282.64	
Panorama	100%	x \$6.62	x 397	= 2,628.14	+ 1,971.00	+ = 4,599.14	2,299.57	2,299.57	
Paradise Canyon	100%	x \$6.62	x 426	= 2,820.12	+ 1,971.00	+ = 4,791.12	2,395.56	2,395.56	
Red Mountain	100%	x \$6.62	x 387	= 2,561.94	+ 1,971.00	+ = 4,532.94	2,266.47	2,266.47	
Riverside	100%	x \$6.62	x 612	= 4,051.44	+ 1,971.00	+ = 6,022.44	3,011.22	3,011.22	
Sandstone	100%	x \$6.62	x 396	= 2,621.52	+ 1,971.00	+ = 4,592.52	2,296.26	2,296.26	
Santa Clara	100%	x \$6.62	x 406	= 2,687.72	+ 1,971.00	+ = 4,658.72	2,329.36	2,329.36	
South Mesa Elem	100%	x \$6.62	x 609	= 4,031.58	+ 1,971.00	+ = 6,002.58	3,001.29	3,001.29	
Springdale	100%	x \$6.62	x 45	= 297.90	+ 700.00	+ = 997.90	498.95	498.95	
Sunset	100%	x \$6.62	x 409	= 2,707.58	+ 1,971.00	+ = 4,678.58	2,339.29	2,339.29	
Three Falls	100%	x \$6.62	x 520	= 3,442.40	+ 1,971.00	+ = 5,413.40	2,706.70	2,706.70	
Washington	100%	x \$6.62	x 374	= 2,475.88	+ 1,971.00	+ = 4,446.88	2,223.44	2,223.44	
Water Canyon Elem.	100%	x \$6.62	x 185	= 1,224.70	+ 1,971.00	+ = 3,195.70	1,597.85	1,597.85	
Dixie Intermediate	100%	x \$6.62	x 757	= 5,011.34	+ 1,843.00	+ = 6,854.34	3,427.17	3,427.17	
Hurricane Intermediate	100%	x \$6.62	x 711	= 4,706.82	+ 1,843.00	+ = 6,549.82	3,274.91	3,274.91	
Lava Ridge	100%	x \$6.62	x 712	= 4,713.44	+ 1,843.00	+ = 6,556.44	3,278.22	3,278.22	
Pine View Intermediate	100%	x \$6.62	x 865	= 5,726.30	+ 1,843.00	+ = 7,569.30	3,784.65	3,784.65	
Sunrise Ridge	100%	x \$6.62	x 820	= 5,428.40	+ 1,843.00	+ = 7,271.40	3,635.70	3,635.70	
Wash. Fields Interm.	100%	x \$6.62	x 894	= 5,918.28	+ 1,843.00	+ = 7,761.28	3,880.64	3,880.64	
Crimson Cliffs Middle	100%	x \$6.62	x 921	= 6,097.02	+ 1,686.00	+ 500.00 = 8,283.02	4,141.51	4,141.51	
Desert Hills Middle	100%	x \$6.62	x 826	= 5,468.12	+ 1,686.00	+ 500.00 = 7,654.12	3,827.06	3,827.06	
Dixie Middle	100%	x \$6.62	x 744	= 4,925.28	+ 1,686.00	+ 500.00 = 7,111.28	3,555.64	3,555.64	
Hurricane Middle	100%	x \$6.62	x 740	= 4,898.80	+ 1,686.00	+ 500.00 = 7,084.80	3,542.40	3,542.40	
Pine View Middle	100%	x \$6.62	x 730	= 4,832.60	+ 1,686.00	+ 500.00 = 7,018.60	3,509.30	3,509.30	
Snow Canyon Middle	100%	x \$6.62	x 699	= 4,627.38	+ 1,686.00	+ 500.00 = 6,813.38	3,406.69	3,406.69	
Career Tech High	80%	x \$6.62	x 789	= 4,178.54	+ 2,386.00	+ = 6,564.54	3,282.27	3,282.27	
Crimson Cliffs High	100%	x \$6.62	x 1,320	= 8,738.40	+ 2,386.00	+ 2,500.00 = 13,624.40	6,812.20	6,812.20	
Desert Hills High	100%	x \$6.62	x 1,228	= 8,129.36	+ 2,386.00	+ 2,500.00 = 13,015.36	6,507.68	6,507.68	
Dixie High	100%	x \$6.62	x 1,173	= 7,765.26	+ 2,386.00	+ 2,500.00 = 12,651.26	6,325.63	6,325.63	
Enterprise High	100%	x \$6.62	x 541	= 3,581.42	+ 1,686.00	+ 2,500.00 = 7,767.42	3,883.71	3,883.71	
Hurricane High	100%	x \$6.62	x 1,130	= 7,480.60	+ 2,386.00	+ 2,500.00 = 12,366.60	6,183.30	6,183.30	
Millcreek	100%	x \$6.62	x 182	= 1,204.84	+ 2,350.00	+ = 3,554.84	1,777.42	1,777.42	
Pine View High	100%	x \$6.62	x 1,015	= 6,719.30	+ 2,386.00	+ 2,500.00 = 11,605.30	5,802.65	5,802.65	
Snow Canyon High	100%	x \$6.62	x 1,208	= 7,996.96	+ 2,386.00	+ 2,500.00 = 12,882.96	6,441.48	6,441.48	
Water Canyon High	100%	x \$6.62	x 262	= 1,734.44	+ 1,686.00	+ 500.00 = 3,920.44	1,960.22	1,960.22	
<b>30,728</b>				<b>202,374.72</b>	<b>94,974.00</b>	<b>21,000.00</b>	<b>318,348.72</b>	<b>159,174.36</b>	<b>159,174.36</b>

## **Capital Equipment Budgeting Methodology**

1. Each school gets a per-student amount. This per-student amount may be adjusted up or down from year to year.

- New schools get 60% of the amount in their first year,
- 70% in the second year,
- 80% in the third year,
- 90% in the fourth year, and
- 100% in the fifth year and beyond.

2. Each school gets an amount for copiers/duplicators.

- \$2,386 for most high schools
- \$1,971 for most elementary schools
- \$1,843 for intermediate schools
- \$1,686 for middle schools, Water Canyon High, Enterprise High, Diamond Valley Elementary, and Enterprise Elementary
- \$1,400 for Millcreek High
- \$700 for Springdale Elementary

3. Traditional high schools receive \$2,500 for athletics.

Middle schools and Water Canyon High receive \$500 for athletics.