

PRELIMINARY BUDGET ALLOCATIONS TO SCHOOLS: 2026-27 SCHOOL YEAR

AMOUNTS ARE BASED ON ENROLLMENT ESTIMATES. BUDGETS WILL BE ADJUSTED UP OR DOWN IN THE FALL TO MATCH OFFICIAL OCTOBER 1 ENROLLMENT COUNTS.

0050100XXX-610 INSTRUCTIONAL SUPPLIES

Funding per student			
grades K - 5	grades 6 & 7	grades 8 & 9	grades 10 - 12
\$31.68	\$34.16	\$37.13	\$38.61

- Intermediate schools each receive an additional \$6,500 for Science.
- Middle schools each receive an additional \$7,200 for Science.
- Water Canyon High and Enterprise High each receive an additional \$4,000 for Science and \$100 for Social Studies.
- Desert Hills High, Dixie High, Crimson Cliffs High, Hurricane High, Pine View High, Snow Canyon High and Career Tech High each receive an additional \$16,000 for Science and \$600 for Social Studies.

0050100XXX-641 TEXTBOOKS

Funding per student			
grades K - 5	grades 6 & 7	grades 8 & 9	grades 10 - 12
\$2.90	\$13.26	\$19.00	\$20.50

1060222XXX-644 LIBRARY BOOKS & PERIODICALS

\$7.77 \$8.07 \$9.30 \$9.87

1060222XXX-644 AUDIO-VISUAL SUPPLIES

\$3.00 \$3.33 \$4.00 \$4.33

1185100XXX-435 EQUIPMENT REPAIR

- \$44,030 is divided among all schools based on each school's enrollment.

0050100XXX-581 EMPLOYEE TRAVEL

- \$53,550 is divided among all schools based on each school's enrollment.
- An additional \$500 is provided for Enterprise Elem, Diamond Valley, Hurricane Elem, LaVerkin, Springdale, Three Falls and HMS.
- An additional \$2,500 is provided for DHHS, DHS, WCHS, EHS, PVHS, CCHS & SCHS.
- An additional \$3,000 is provided for HHS.

0230100XXX-514 FIELD TRIPS

- The funding is comprised of two parts. "Part A" is the same amount each school has historically received in 0050100XXX-514. "Part B" is funding amounts that secondary schools historically received in 5315279XXX-514. Beginning in the 2026-27 school year, account 5315279XXX-514 will no longer be used. Schools will continue to receive the same total they would have otherwise received, but both parts will be budgeted in 0050100XXX-514.

Part A

- \$200 for Millcreek
- \$250 for Springdale
- \$300 for Enterprise Elem and Enterprise High
- \$350 for all other elementary schools
- \$375 for intermediate schools
- \$400 for middle schools
- \$425 for all other high schools

Part B (used to be 5315279XXX-514)

- \$12,900 will be divided between the six middle schools, based on enrollment
- \$10,000 for Water Canyon High
- \$665 for Millcreek
- \$42,968 for Enterprise High
- \$38,031 for each of the other traditional high schools (DHHS, DHS, CCHS, HHS, PVHS & SCHS)

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1145100XXX-610 SECONDARY MUSIC

- Each high school and middle school receives \$2,000.
- Each intermediate school receives \$800

1145100XXX-641 ELEMENTARY MUSIC

- Elementary and intermediate schools receive \$2.00 per student in grades K-6.

1185261XXX-400 CONTRACTED SERVICES

- Each school receives a base amount of \$200, plus \$0.035 per square foot.

1185261XXX-690 CUSTODIAL SUPPLIES

- Each school receives a base amount of \$2,200, plus \$0.186 per square foot.

1185262XXX-680 MAINTENANCE & GROUNDS SUPPLIES

- Each school receives a base amount of \$200, plus \$0.025 per square foot, plus \$20.00 per acre.
- Each school also receives an additional amount based on the age of the school.
 - Schools that are 0-5 years old receive \$400.
 - Schools that are 6-10 years old receive \$800.
 - Schools that are 11-15 years old receive \$1,200.
 - Schools that are 16-20 years old receive \$1,600.
 - Schools that are more than 20 years old receive \$2,000.

PRELIMINARY BUDGET ALLOCATIONS TO SCHOOLS: 2026-27 SCHOOL YEAR

ENROLLMENT ESTIMATES BY SCHOOL														
School	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
Arrowhead	73	81	74	69	93	96								486
Bloomington	67	72	84	96	88	119								526
Bloomington Hills	70	63	47	100	76	66								422
Coral Canyon	85	93	65	88	89	112								532
Crimson View	63	58	60	79	100	83								443
Desert Canyons	125	116	127	123	114	133								738
Diamond Valley	48	51	52	55	61	55								322
Enterprise Elem.	59	67	66	60	53	79	62							446
Heritage	73	74	71	66	80	81								445
Horizon	113	108	97	97	124	103								642
Hurricane Elem.	78	79	82	106	126	103								574
LaVerkin	55	51	74	60	62	66								368
Legacy	97	102	112	101	95	87								594
Little Valley	47	55	65	82	96	118								463
Majestic Fields	102	105	105	108	122	152								694
Panorama	57	58	68	69	63	82								397
Paradise Canyon	65	77	72	63	77	72								426
Red Mountain	64	63	64	56	63	77								387
Riverside	83	96	111	99	102	121								612
Sandstone	68	61	53	68	73	73								396
Santa Clara	64	65	53	74	73	77								406
South Mesa Elem.	77	86	92	102	136	116								609
Springdale	12	12	4	10	5	2								45
Sunset	58	50	69	68	87	77								409
Three Falls	79	85	60	87	100	109								520
Washington	62	50	58	81	62	61								374
Water Canyon Elem.	20	18	26	25	35	26	35							185
Desert Hills Interm							380	440						820
Dixie Interm.							404	353						757
Hurricane Interm.							348	363						711
Lava Ridge Interm.							368	344						712
Pine View Interm.							424	441						865
Wash. Fields Interm.							404	490						894
Crimson Cliffs Middle									482	439				921
Desert Hills Middle									453	373				826
Dixie Middle									404	340				744
Hurricane Middle									381	359				740
Pine View Middle									405	325				730
Snow Canyon Middle									370	329				699
Career Tech High										220	213	204	152	789
Crimson Cliffs High											438	437	445	1,320
Desert Hills High											426	405	397	1,228
Dixie High											403	403	367	1,173
Enterprise High								92	110	80	88	90	81	541
Hurricane High											392	366	372	1,130
Millcreek											31	61	90	182
Pine View High											370	325	320	1,015
Snow Canyon High											440	362	406	1,208
Water Canyon High								25	37	56	50	54	40	262
TOTAL	1,864	1,896	1,911	2,092	2,255	2,346	2,425	2,548	2,642	2,521	2,851	2,707	2,670	30,728

PRELIMINARY BUDGET ALLOCATIONS TO SCHOOLS: 2026-27 SCHOOL YEAR

Grades	\$ Allocation per student			
	Instructional Supplies	Textbooks	Library Books & Periodicals	Audio-Visual Supplies
K-5	\$31.68	\$2.90	\$7.77	\$3.00
6-7	\$34.16	\$13.26	\$8.07	\$3.33
8-9	\$37.13	\$19.00	\$9.30	\$4.00
10-12	\$38.61	\$20.50	\$9.87	\$4.33

School	Enrollment	% of Total	0050100XXX-610 Instructional Supplies	0050100XXX-641 Textbooks	1060222XXX-644 Library Books & Periodicals	1060222XXX-646 Audio-Visual Supplies
Arrowhead	486	1.58%	15,396.48	1,409.40	3,776.22	1,458.00
Bloomington	526	1.71%	16,663.68	1,525.40	4,087.02	1,578.00
Bloomington Hills	422	1.37%	13,368.96	1,223.80	3,278.94	1,266.00
Coral Canyon	532	1.73%	16,853.76	1,542.80	4,133.64	1,596.00
Crimson View	443	1.44%	14,034.24	1,284.70	3,442.11	1,329.00
Desert Canyons	738	2.40%	23,379.84	2,140.20	5,734.26	2,214.00
Diamond Valley	322	1.05%	10,200.96	933.80	2,501.94	966.00
Enterprise Elem.	446	1.45%	14,283.04	1,935.72	3,484.02	1,358.46
Heritage	445	1.45%	14,097.60	1,290.50	3,457.65	1,335.00
Horizon	642	2.09%	20,338.56	1,861.80	4,988.34	1,926.00
Hurricane Elem.	574	1.87%	18,184.32	1,664.60	4,459.98	1,722.00
LaVerkin	368	1.20%	11,658.24	1,067.20	2,859.36	1,104.00
Legacy	594	1.93%	18,817.92	1,722.60	4,615.38	1,782.00
Little Valley	463	1.51%	14,667.84	1,342.70	3,597.51	1,389.00
Majestic Fields	694	2.26%	21,985.92	2,012.60	5,392.38	2,082.00
Panorama	397	1.29%	12,576.96	1,151.30	3,084.69	1,191.00
Paradise Canyon	426	1.39%	13,495.68	1,235.40	3,310.02	1,278.00
Red Mountain	387	1.26%	12,260.16	1,122.30	3,006.99	1,161.00
Riverside	612	1.99%	19,388.16	1,774.80	4,755.24	1,836.00
Sandstone	396	1.29%	12,545.28	1,148.40	3,076.92	1,188.00
Santa Clara	406	1.32%	12,862.08	1,177.40	3,154.62	1,218.00
South Mesa Elem.	609	1.98%	19,293.12	1,766.10	4,731.93	1,827.00
Springdale	45	0.15%	1,425.60	130.50	349.65	135.00
Sunset	409	1.33%	12,957.12	1,186.10	3,177.93	1,227.00
Three Falls	520	1.69%	16,473.60	1,508.00	4,040.40	1,560.00
Washington	374	1.22%	11,848.32	1,084.60	2,905.98	1,122.00
Water Canyon Elem.	185	0.60%	5,947.60	899.10	1,447.95	566.55
Desert Hills Interm.	820	2.67%	34,511.20	10,873.20	6,617.40	2,730.60
Dixie Interm.	757	2.46%	32,359.12	10,037.82	6,108.99	2,520.81
Hurricane Interm.	711	2.31%	30,787.76	9,427.86	5,737.77	2,367.63
Lava Ridge Interm.	712	2.32%	30,821.92	9,441.12	5,745.84	2,370.96
Pine View Interm.	865	2.82%	36,048.40	11,469.90	6,980.55	2,880.45
Wash. Fields Interm.	894	2.91%	37,039.04	11,854.44	7,214.58	2,977.02
Crimson Cliffs Middle	921	3.00%	41,396.73	17,499.00	8,565.30	3,684.00
Desert Hills Middle	826	2.69%	37,869.38	15,694.00	7,681.80	3,304.00
Dixie Middle	744	2.42%	34,824.72	14,136.00	6,919.20	2,976.00
Hurricane Middle	740	2.41%	34,676.20	14,060.00	6,882.00	2,960.00
Pine View Middle	730	2.38%	34,304.90	13,870.00	6,789.00	2,920.00
Snow Canyon Middle	699	2.27%	33,153.87	13,281.00	6,500.70	2,796.00
Career Tech High	789	2.57%	46,737.69	15,844.50	7,662.03	3,343.77
Crimson Cliffs High	1,320	4.30%	67,565.20	27,060.00	13,028.40	5,715.60
Desert Hills High	1,228	4.00%	64,013.08	25,174.00	12,120.36	5,317.24
Dixie High	1,173	3.82%	61,889.53	24,046.50	11,577.51	5,079.09
Enterprise High	541	1.76%	24,297.41	10,139.42	5,065.77	2,187.83
Hurricane High	1,130	3.68%	60,229.30	23,165.00	11,153.10	4,892.90
Millcreek	182	0.59%	7,027.02	3,731.00	1,796.34	788.06
Pine View High	1,015	3.30%	55,789.15	20,807.50	10,018.05	4,394.95
Snow Canyon High	1,208	3.93%	63,240.88	24,764.00	11,922.96	5,230.64
Water Canyon High	262	0.85%	13,966.93	5,050.50	2,487.93	1,078.77
TOTAL	30,728	100.00%	\$1,277,554.47	\$368,568.58	\$265,426.65	\$109,931.33

PRELIMINARY BUDGET ALLOCATIONS TO SCHOOLS: 2026-27 SCHOOL YEAR		
Equipment Repair	\$44,030	Amount divided among all schools according to % of enrollment
Employee Travel	\$53,550	Amount divided among all schools according to % of enrollment
	\$500	Additional amount allocated to Enterprise Elem, DVES, Hurricane Elem, LaVerkin, Springdale, Three Falls, HIS & HMS
	\$2,500	Additional amount for DHHS, DHS, WCHS, EHS, PVHS, CCHS & SCHS
	\$3,000	Additional amount for HHS
Music Supplies	\$2	Amount per student allocated to grades K-6
	\$800	Amount allocated to each intermediate school for grade 7
	\$2,000	Amount allocated to each middle school & high school

	1185100XXX-435	0050100XXX-580	0230100XXX-514	1145100XXX-610
School	Equipment Repair	Employee Travel	Field Trips	Music Supplies
Arrowhead	696.39	846.96	350.00	972.00
Bloomington	753.70	916.67	350.00	1,052.00
Bloomington Hills	604.68	735.42	350.00	844.00
Coral Canyon	762.30	927.12	350.00	1,064.00
Crimson View	634.77	772.02	350.00	886.00
Desert Canyons	1,057.48	1,286.12	350.00	1,476.00
Diamond Valley	461.39	1,061.15	350.00	644.00
Enterprise Elem.	639.07	1,277.25	300.00	892.00
Heritage	637.64	775.51	350.00	890.00
Horizon	919.92	1,118.82	350.00	1,284.00
Hurricane Elem.	822.48	1,500.32	350.00	1,148.00
LaVerkin	527.31	1,141.32	350.00	736.00
Legacy	851.14	1,035.17	350.00	1,188.00
Little Valley	663.43	806.87	350.00	926.00
Majestic Fields	994.43	1,209.44	350.00	1,388.00
Panorama	568.86	691.86	350.00	794.00
Paradise Canyon	610.41	742.39	400.00	852.00
Red Mountain	554.53	674.43	350.00	774.00
Riverside	876.93	1,066.54	350.00	1,224.00
Sandstone	567.43	690.11	350.00	792.00
Santa Clara	581.76	707.54	350.00	812.00
South Mesa Elem.	872.63	1,061.31	350.00	1,218.00
Springdale	64.48	578.42	250.00	90.00
Sunset	586.05	712.77	350.00	818.00
Three Falls	745.11	1,406.21	350.00	1,040.00
Washington	535.90	651.77	350.00	748.00
Water Canyon Elem.	265.09	322.40	350.00	370.00
Desert Hills Interm	1,174.97	1,429.02	375.00	1,560.00
Dixie Interm.	1,084.70	1,319.23	375.00	1,608.00
Hurricane Interm.	1,018.79	1,739.07	375.00	1,496.00
Lava Ridge Interm.	1,020.22	1,240.81	375.00	1,536.00
Pine View Interm.	1,239.45	1,507.44	375.00	1,648.00
Wash. Fields Interm.	1,281.01	1,557.98	375.00	1,608.00
Crimson Cliffs Middle	1,319.70	1,605.04	2,949.55	2,000.00
Desert Hills Middle	1,183.57	1,439.48	2,686.57	2,000.00
Dixie Middle	1,066.07	1,296.58	2,459.57	2,000.00
Hurricane Middle	1,060.34	1,789.61	2,448.50	2,000.00
Pine View Middle	1,046.01	1,272.18	2,420.82	2,000.00
Snow Canyon Middle	1,001.59	1,218.15	2,335.00	2,000.00
Career Tech High	1,130.55	1,375.00	425.00	
Crimson Cliffs High	1,891.42	4,800.38	38,456.00	2,000.00
Desert Hills High	1,759.60	4,640.05	38,456.00	2,000.00
Dixie High	1,680.79	4,544.20	38,456.00	2,000.00
Enterprise High	775.20	3,442.81	43,268.00	2,000.00
Hurricane High	1,619.17	4,969.26	38,456.00	2,000.00
Millcreek	260.79	317.17	865.00	
Pine View High	1,454.39	4,268.85	38,456.00	2,000.00
Snow Canyon High	1,730.94	4,605.19	38,456.00	2,000.00
Water Canyon High	375.42	2,956.59	10,425.00	2,000.00
TOTAL	\$44,030.00	\$78,050.00	\$312,619.00	\$62,378.00

PRELIMINARY BUDGET ALLOCATIONS TO SCHOOLS: 2026-27 SCHOOL YEAR

Contracted Services

\$200	Base amount
\$0.035	Per square foot allocation

Custodial Supplies

\$2,200	Base amount
\$0.186	Per square foot allocation

Maintenance & Grounds

\$200	Grounds - base amount
\$20	Grounds - per acre allocation
\$400	lvl 1 (0-5 yrs)
\$800	lvl 2 (6-10 yrs)
\$1,200	lvl 3 (11-15 yrs)
\$1,600	lvl 4 (16-20 yrs)
\$2,000	lvl 5 (>20 yrs)
\$0.025	Maintenance - per square foot allocation

The level is based on the age the school. Schools move up a level every five years.

School	Acres	Sq Feet	Level	1185261XXX-400 Contracted Services	1185261XXX-680 Maintenance & Grounds	1185261XXX-690 Custodial Supplies
Arrowhead	10.76	58,056	5	2,231.96	3,866.60	12,998.42
Bloomington	8.50	50,404	5	1,964.14	3,630.10	11,575.14
Bloomington Hills	10.50	56,482	5	2,176.87	3,822.05	12,705.65
Coral Canyon	9.40	56,616	4	2,181.56	3,403.40	12,730.58
Crimson View	10.60	58,536	3	2,248.76	3,075.40	13,087.70
Desert Canyons	11.72	61,410	1	2,349.35	2,369.65	13,622.26
Diamond Valley	10.00	34,838	5	1,419.33	3,270.95	8,679.87
Enterprise Elem.	9.00	55,513	5	2,142.96	3,767.83	12,525.42
Heritage	10.44	57,096	4	2,198.36	3,436.20	12,819.86
Horizon	15.40	58,056	4	2,231.96	3,559.40	12,998.42
Hurricane Elem.	11.30	68,270	4	2,589.45	3,732.75	14,898.22
LaVerkin	10.00	45,352	5	1,787.32	3,533.80	10,635.47
Legacy	5.75	64,705	2	2,464.68	2,732.63	14,235.13
Little Valley	10.40	55,152	5	2,130.32	3,786.80	12,458.27
Majestic Fields	10.38	61,436	2	2,350.26	2,743.50	13,627.10
Panorama	10.00	51,401	5	1,999.04	3,685.03	11,760.59
Paradise Canyon	10.00	46,167	5	1,815.85	3,554.18	10,787.06
Red Mountain	10.00	47,058	5	1,847.03	3,576.45	10,952.79
Riverside	14.55	63,338	5	2,416.83	4,074.45	13,980.87
Sandstone	9.50	52,270	5	2,029.45	3,696.75	11,922.22
Santa Clara	10.00	49,710	5	1,939.85	3,642.75	11,446.06
South Mesa Elem.	10.38	55,656	2	2,147.96	2,599.00	12,552.02
Springdale	2.00	6,339	5	421.87	2,398.48	3,379.05
Sunset	10.00	50,900	5	1,981.50	3,672.50	11,667.40
Three Falls	14.00	50,033	5	1,951.16	3,730.83	11,506.14
Washington	10.00	48,882	5	1,910.87	3,622.05	11,292.05
Water Canyon Elem.	8.16	31,329	5	1,296.52	3,146.43	8,027.19
Desert Hills Interm	9.42	135,229	4	4,933.02	5,369.13	27,352.59
Dixie Interm.	9.86	135,229	4	4,933.02	5,377.93	27,352.59
Hurricane Interm.	7.94	135,229	4	4,933.02	5,339.53	27,352.59
Lava Ridge Interm.	8.40	126,615	5	4,631.53	5,533.38	25,750.39
Pine View Interm.	8.16	134,229	5	4,898.02	5,718.93	27,166.59
Wash. Fields Interm.	5.66	135,404	2	4,939.14	4,498.30	27,385.14
Crimson Cliffs Middle	12.60	165,971	2	6,008.99	5,401.28	33,070.61
Desert Hills Middle	9.56	131,608	5	4,806.28	5,681.40	26,679.09
Dixie Middle	7.43	183,030	3	6,606.05	6,124.35	36,243.58
Hurricane Middle	18.07	129,639	5	4,737.37	5,802.38	26,312.85
Pine View Middle	7.96	131,261	5	4,794.14	5,640.73	26,614.55
Snow Canyon Middle	12.33	128,612	5	4,701.42	5,661.90	26,121.83
Career Tech High	6.17	130,090	1	4,753.15	3,975.65	26,396.74
Crimson Cliffs High	17.27	277,912	2	9,926.92	8,293.20	53,891.63
Desert Hills High	28.28	286,427	4	10,224.95	9,526.28	55,475.42
Dixie High	24.76	281,244	5	10,043.54	9,726.30	54,511.38
Enterprise High	19.00	143,758	5	5,231.53	6,173.95	28,938.99
Hurricane High	19.10	287,142	3	10,249.97	8,960.55	55,608.41
Millcreek	4.00	36,297	5	1,470.40	3,187.43	8,951.24
Pine View High	21.00	289,507	5	10,332.75	9,857.68	56,048.30
Snow Canyon High	28.55	273,157	5	9,760.50	9,599.93	53,007.20
Water Canyon High	25.00	68,565	2	2,599.78	3,214.13	14,953.09
TOTAL	583.26	5,141,160		\$189,740.60	\$230,794.20	\$1,064,055.76

ADVANCED INSTRUCTIONAL SUPPLIES

Elementaries receive 25% of next year's instructional supplies in advance, and secondary schools receive 10%. This is to enable schools to purchase items in the spring in order to have delivery by the beginning of the next school year.

April:	Advanced instructional supplies are made available in 0050100XXX-611
July:	The balance of instructional supplies are available at the beginning of the new fiscal year in account 0050100XXX-610
August/September:	Unspent advanced instructional supplies are rolled over into account 0050100XXX-610
October:	Actual October 1 enrollment figures replace estimates, and budgets are adjusted up or down accordingly.

School	<i>Advanced Instructional Supplies</i>		<i>Balance of Instructional Supplies</i>		Total Instructional Supplies
Arrowhead	3,849.12	+	11,547.36	=	15,396.48
Bloomington	4,165.92	+	12,497.76	=	16,663.68
Bloomington Hills	3,342.24	+	10,026.72	=	13,368.96
Coral Canyon	4,213.44	+	12,640.32	=	16,853.76
Crimson View	3,508.56	+	10,525.68	=	14,034.24
Desert Canyons	5,844.96	+	17,534.88	=	23,379.84
Diamond Valley	2,550.24	+	7,650.72	=	10,200.96
Enterprise Elem.	3,570.76	+	10,712.28	=	14,283.04
Heritage	3,524.40	+	10,573.20	=	14,097.60
Horizon	5,084.64	+	15,253.92	=	20,338.56
Hurricane Elem.	4,546.08	+	13,638.24	=	18,184.32
LaVerkin	2,914.56	+	8,743.68	=	11,658.24
Legacy	4,704.48	+	14,113.44	=	18,817.92
Little Valley	3,666.96	+	11,000.88	=	14,667.84
Majestic Fields	5,496.48	+	16,489.44	=	21,985.92
Panorama	3,144.24	+	9,432.72	=	12,576.96
Paradise Canyon	3,373.92	+	10,121.76	=	13,495.68
Red Mountain	3,065.04	+	9,195.12	=	12,260.16
Riverside	4,847.04	+	14,541.12	=	19,388.16
Sandstone	3,136.32	+	9,408.96	=	12,545.28
Santa Clara	3,215.52	+	9,646.56	=	12,862.08
South Mesa Elem.	4,823.28	+	14,469.84	=	19,293.12
Springdale	356.40	+	1,069.20	=	1,425.60
Sunset	3,239.28	+	9,717.84	=	12,957.12
Three Falls	4,118.40	+	12,355.20	=	16,473.60
Washington	2,962.08	+	8,886.24	=	11,848.32
Water Canyon Elem.	1,486.90	+	4,460.70	=	5,947.60
Desert Hills Interm	3,451.12	+	31,060.08	=	34,511.20
Dixie Interm.	3,235.91	+	29,123.21	=	32,359.12
Hurricane Interm.	3,078.78	+	27,708.98	=	30,787.76
Lava Ridge Interm.	3,082.19	+	27,739.73	=	30,821.92
Pine View Interm.	3,604.84	+	32,443.56	=	36,048.40
Wash. Fields Interm.	3,703.90	+	33,335.14	=	37,039.04
Crimson Cliffs Middle	4,139.67	+	37,257.06	=	41,396.73
Desert Hills Middle	3,786.94	+	34,082.44	=	37,869.38
Dixie Middle	3,482.47	+	31,342.25	=	34,824.72
Hurricane Middle	3,467.62	+	31,208.58	=	34,676.20
Pine View Middle	3,430.49	+	30,874.41	=	34,304.90
Snow Canyon Middle	3,315.39	+	29,838.48	=	33,153.87
Career Tech High	4,673.77	+	42,063.92	=	46,737.69
Crimson Cliffs High	6,756.52	+	60,808.68	=	67,565.20
Desert Hills High	6,401.31	+	57,611.77	=	64,013.08
Dixie High	6,188.95	+	55,700.58	=	61,889.53
Enterprise High	2,429.74	+	21,867.67	=	24,297.41
Hurricane High	6,022.93	+	54,206.37	=	60,229.30
Millcreek	702.70	+	6,324.32	=	7,027.02
Pine View High	5,578.92	+	50,210.24	=	55,789.15
Snow Canyon High	6,324.09	+	56,916.79	=	63,240.88
Water Canyon High	1,396.69	+	12,570.24	=	13,966.93
TOTAL	\$187,006.20		\$1,090,548.27		\$1,277,554.47