

2026-27 CAPITAL OUTLAY BUDGET

AMOUNTS ARE BASED ON OFFICIAL 10/1/2026 ENROLLMENT COUNTS.

School	Amount Per Student		Enrollment	Enrollment Allocation	Copiers / Duplicators	Athletics	Total Equipment Allocation	50% goes to Capital Outlay Supplies 9200400XXX-610	50% goes to Capital Outlay Technology 9200400XXX-650	
Arrowhead	100%	x \$6.68	x 473	= 3,159.64	+ 1,971.00	+ =	5,130.64	2,565.32	2,565.32	
Bloomington	100%	x \$6.68	x 533	= 3,560.44	+ 1,971.00	+ =	5,531.44	2,765.72	2,765.72	
Bloomington Hills	100%	x \$6.68	x 417	= 2,785.56	+ 1,971.00	+ =	4,756.56	2,378.28	2,378.28	
Coral Canyon	100%	x \$6.68	x 528	= 3,527.04	+ 1,971.00	+ =	5,498.04	2,749.02	2,749.02	
Crimson View	100%	x \$6.68	x 459	= 3,066.12	+ 1,971.00	+ =	5,037.12	2,518.56	2,518.56	
Desert Canyons	100%	x \$6.68	x 734	= 4,903.12	+ 1,971.00	+ =	6,874.12	3,437.06	3,437.06	
Diamond Valley	100%	x \$6.68	x 335	= 2,237.80	+ 1,686.00	+ =	3,923.80	1,961.90	1,961.90	
Enterprise Elem.	100%	x \$6.68	x 432	= 2,885.76	+ 1,686.00	+ =	4,571.76	2,285.88	2,285.88	
Heritage	100%	x \$6.68	x 409	= 2,732.12	+ 1,971.00	+ =	4,703.12	2,351.56	2,351.56	
Horizon	100%	x \$6.68	x 632	= 4,221.76	+ 1,971.00	+ =	6,192.76	3,096.38	3,096.38	
Hurricane Elem.	100%	x \$6.68	x 570	= 3,807.60	+ 1,971.00	+ =	5,778.60	2,889.30	2,889.30	
LaVerkin	100%	x \$6.68	x 348	= 2,324.64	+ 1,971.00	+ =	4,295.64	2,147.82	2,147.82	
Legacy	100%	x \$6.68	x 556	= 3,714.08	+ 1,971.00	+ =	5,685.08	2,842.54	2,842.54	
Little Valley	100%	x \$6.68	x 460	= 3,072.80	+ 1,971.00	+ =	5,043.80	2,521.90	2,521.90	
Majestic Fields	100%	x \$6.68	x 679	= 4,535.72	+ 1,971.00	+ =	6,506.72	3,253.36	3,253.36	
Panorama	100%	x \$6.68	x 386	= 2,578.48	+ 1,971.00	+ =	4,549.48	2,274.74	2,274.74	
Paradise Canyon	100%	x \$6.68	x 412	= 2,752.16	+ 1,971.00	+ =	4,723.16	2,361.58	2,361.58	
Red Mountain	100%	x \$6.68	x 375	= 2,505.00	+ 1,971.00	+ =	4,476.00	2,238.00	2,238.00	
Riverside	100%	x \$6.68	x 593	= 3,961.24	+ 1,971.00	+ =	5,932.24	2,966.12	2,966.12	
Sandstone	100%	x \$6.68	x 401	= 2,678.68	+ 1,971.00	+ =	4,649.68	2,324.84	2,324.84	
Santa Clara	100%	x \$6.68	x 406	= 2,712.08	+ 1,971.00	+ =	4,683.08	2,341.54	2,341.54	
South Mesa Elem	100%	x \$6.68	x 599	= 4,001.32	+ 1,971.00	+ =	5,972.32	2,986.16	2,986.16	
Springdale	100%	x \$6.68	x 40	= 267.20	+ 700.00	+ =	967.20	483.60	483.60	
Sunset	100%	x \$6.68	x 397	= 2,651.96	+ 1,971.00	+ =	4,622.96	2,311.48	2,311.48	
Three Falls	100%	x \$6.68	x 498	= 3,326.64	+ 1,971.00	+ =	5,297.64	2,648.82	2,648.82	
Washington	100%	x \$6.68	x 392	= 2,618.56	+ 1,971.00	+ =	4,589.56	2,294.78	2,294.78	
Water Canyon Elem.	100%	x \$6.68	x 236	= 1,576.48	+ 1,971.00	+ =	3,547.48	1,773.74	1,773.74	
Desert Hills Intermediate	100%	x \$6.68	x 797	= 5,323.96	+ 1,843.00	+ =	7,166.96	3,583.48	3,583.48	
Dixie Intermediate	100%	x \$6.68	x 695	= 4,642.60	+ 1,843.00	+ =	6,485.60	3,242.80	3,242.80	
Hurricane Intermediate	100%	x \$6.68	x 712	= 4,756.16	+ 1,843.00	+ =	6,599.16	3,299.58	3,299.58	
Lava Ridge	100%	x \$6.68	x 681	= 4,549.08	+ 1,843.00	+ =	6,392.08	3,196.04	3,196.04	
Pine View Intermediate	100%	x \$6.68	x 829	= 5,537.72	+ 1,843.00	+ =	7,380.72	3,690.36	3,690.36	
Wash. Fields Interm.	100%	x \$6.68	x 940	= 6,279.20	+ 1,843.00	+ =	8,122.20	4,061.10	4,061.10	
Crimson Cliffs Middle	100%	x \$6.68	x 941	= 6,285.88	+ 1,686.00	+ 500.00	8,471.88	4,235.94	4,235.94	
Desert Hills Middle	100%	x \$6.68	x 855	= 5,711.40	+ 1,686.00	+ 500.00	7,897.40	3,948.70	3,948.70	
Dixie Middle	100%	x \$6.68	x 738	= 4,929.84	+ 1,686.00	+ 500.00	7,115.84	3,557.92	3,557.92	
Hurricane Middle	100%	x \$6.68	x 752	= 5,023.36	+ 1,686.00	+ 500.00	7,209.36	3,604.68	3,604.68	
Pine View Middle	100%	x \$6.68	x 719	= 4,802.92	+ 1,686.00	+ 500.00	6,988.92	3,494.46	3,494.46	
Snow Canyon Middle	100%	x \$6.68	x 680	= 4,542.40	+ 1,686.00	+ 500.00	6,728.40	3,364.20	3,364.20	
Career Tech High	80%	x \$6.68	x 748	= 3,997.31	+ 2,386.00	+ =	6,383.31	3,191.66	3,191.66	
Crimson Cliffs High	100%	x \$6.68	x 1,336	= 8,924.48	+ 2,386.00	+ 2,500.00	13,810.48	6,905.24	6,905.24	
Desert Hills High	100%	x \$6.68	x 1,263	= 8,436.84	+ 2,386.00	+ 2,500.00	13,322.84	6,661.42	6,661.42	
Dixie High	100%	x \$6.68	x 1,154	= 7,708.72	+ 2,386.00	+ 2,500.00	12,594.72	6,297.36	6,297.36	
Enterprise High	100%	x \$6.68	x 545	= 3,640.60	+ 1,686.00	+ 2,500.00	7,826.60	3,913.30	3,913.30	
Hurricane High	100%	x \$6.68	x 1,103	= 7,368.04	+ 2,386.00	+ 2,500.00	12,254.04	6,127.02	6,127.02	
Millcreek	100%	x \$6.68	x 149	= 995.32	+ 2,350.00	+ =	3,345.32	1,672.66	1,672.66	
Pine View High	100%	x \$6.68	x 979	= 6,539.72	+ 2,386.00	+ 2,500.00	11,425.72	5,712.86	5,712.86	
Snow Canyon High	100%	x \$6.68	x 1,237	= 8,263.16	+ 2,386.00	+ 2,500.00	13,149.16	6,574.58	6,574.58	
Water Canyon High	100%	x \$6.68	x 310	= 2,070.80	+ 1,686.00	+ 500.00	4,256.80	2,128.40	2,128.40	
30,463 202,493.51 94,974.00 21,000.00 318,467.51									159,233.76	159,233.76

Capital Equipment Budgeting Methodology

1. Each school gets a per-student amount. This per-student amount may be adjusted up or down from year to year.

- New schools get 60% of the amount in their first year,
- 70% in the second year,
- 80% in the third year,
- 90% in the fourth year, and
- 100% in the fifth year and beyond.

2. Each school gets an amount for copiers/duplicators.

- \$2,386 for most high schools
- \$1,971 for most elementary schools
- \$1,843 for intermediate schools
- \$1,686 for middle schools, Water Canyon High, Enterprise High, Diamond Valley Elementary, and Enterprise Elementary
- \$1,400 for Millcreek High
- \$700 for Springdale Elementary

3. Traditional high schools receive \$2,500 for athletics.

Middle schools and Water Canyon High receive \$500 for athletics.