

BUDGET ALLOCATIONS TO SCHOOLS: 2026-27 SCHOOL YEAR**AMOUNTS ARE BASED ON OFFICIAL 10/1/2026 ENROLLMENT COUNTS****0050100XXX-610 INSTRUCTIONAL SUPPLIES**

- Elementaries each receive an additional \$500
- Intermediate schools each receive an additional \$6,500 for Science.
- Middle schools each receive an additional \$7,200 for Science.
- Water Canyon High and Enterprise High each receive an additional \$4,000 for Science and \$100 for Social Studies.
- Desert Hills High, Dixie High, Crimson Cliffs High, Hurricane High, Pine View High, Snow Canyon High and Career Tech High each receive an additional \$16,000 for Science and \$600 for Social Studies.

Funding per student			
grades K - 5	grades 6 & 7	grades 8 & 9	grades 10 - 12
\$31.68	\$34.16	\$37.13	\$38.61

0050100XXX-641 TEXTBOOKS

Funding per student			
grades K - 5	grades 6 & 7	grades 8 & 9	grades 10 - 12
\$2.90	\$13.26	\$19.00	\$20.50

1060222XXX-644 LIBRARY BOOKS & PERIODICALS

\$7.77	\$8.07	\$9.30	\$9.87
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1060222XXX-644 AUDIO-VISUAL SUPPLIES

\$3.00	\$3.33	\$4.00	\$4.33
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1185100XXX-435 EQUIPMENT REPAIR

- \$44,030 is divided among all schools based on each school's enrollment.

0050100XXX-581 EMPLOYEE TRAVEL

- \$53,550 is divided among all schools based on each school's enrollment.
- An additional \$500 is provided for Enterprise Elem, Diamond Valley, Hurricane Elem, LaVerkin, Springdale, Three Falls and HMS.
- An additional \$2,500 is provided for DHHS, DHS, WCHS, EHS, PVHS, CCHS & SCHS.
- An additional \$3,000 is provided for HHS.

0230100XXX-514 FIELD TRIPS

- The funding is comprised of two parts. "Part A" is the same amount each school has historically received in 0050100XXX-514. "Part B" is funding amounts that secondary schools historically received in 5315279XXX-514. Beginning in the 2026-27 school year, account 5315279XXX-514 will no longer be used. Schools will continue to receive the same total they would have otherwise received, but both parts will be budgeted in 0230100XXX-514.

Part A

- \$200 for Millcreek
- \$250 for Springdale
- \$300 for Enterprise Elem and Enterprise High
- \$350 for all other elementary schools
- \$375 for intermediate schools
- \$400 for middle schools
- \$425 for all other high schools

Part B (used to be 5315279XXX-514)

- \$12,900 will be divided between the six middle schools, based on enrollment
- \$10,000 for Water Canyon High
- \$665 for Millcreek
- \$42,968 for Enterprise High
- \$38,031 for each of the other traditional high schools (DHHS, DHS, CCHS, HHS, PVHS & SCHS)

BUDGET ALLOCATIONS TO SCHOOLS: 2026-27 SCHOOL YEAR

AMOUNTS ARE BASED ON OFFICIAL 10/1/2026 ENROLLMENT COUNTS

1145100XXX-610 SECONDARY MUSIC

- Each high school and middle school receives \$2,000.
- Each intermediate school receives \$800

1145100XXX-641 ELEMENTARY MUSIC

- Elementary and intermediate schools receive \$2.00 per student in grades K-6.

1185261XXX-400 CONTRACTED SERVICES

- Each school receives a base amount of \$200, plus \$0.035 per square foot.
- Elementary schools also receive an additional \$500 each

1185261XXX-690 CUSTODIAL SUPPLIES

- Each school receives a base amount of \$2,200, plus \$0.186 per square foot.

1185262XXX-680 MAINTENANCE & GROUNDS SUPPLIES

- Each school receives a base amount of \$200, plus \$0.025 per square foot, plus \$20.00 per acre.
- Each school also receives an additional amount based on the age of the school.
 - Schools that are 0-5 years old receive \$400.
 - Schools that are 6-10 years old receive \$800.
 - Schools that are 11-15 years old receive \$1,200.
 - Schools that are 16-20 years old receive \$1,600.
 - Schools that are more than 20 years old receive \$2,000.

BUDGET ALLOCATIONS TO SCHOOLS: 2026-27 SCHOOL YEAR

ENROLLMENT COUNTS BY SCHOOL

School	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
Arrowhead	72	78	70	70	84	99								473
Bloomington	78	78	83	88	90	116								533
Bloomington Hills	70	55	55	96	72	69								417
Coral Canyon	79	78	79	90	94	108								528
Crimson View	57	71	66	77	106	82								459
Desert Canyons	142	123	121	113	114	121								734
Diamond Valley	37	65	69	47	61	56								335
Enterprise Elem.	71	52	55	56	57	69	72							432
Heritage	68	64	68	71	69	69								409
Horizon	102	110	97	106	117	100								632
Hurricane Elem.	82	81	82	95	121	109								570
LaVerkin	55	42	57	63	68	63								348
Legacy	99	98	103	91	91	74								556
Little Valley	54	59	69	74	91	113								460
Majestic Fields	84	108	100	115	122	150								679
Panorama	58	53	63	70	67	75								386
Paradise Canyon	66	70	70	59	74	73								412
Red Mountain	47	56	65	60	66	81								375
Riverside	89	87	114	84	105	114								593
Sandstone	65	64	54	73	77	68								401
Santa Clara	56	61	55	83	74	77								406
South Mesa Elem.	88	89	90	99	120	113								599
Springdale	7	13	4	9	6	1								40
Sunset	70	55	58	58	80	76								397
Three Falls	58	80	68	84	99	109								498
Washington	68	62	48	74	72	68								392
Water Canyon Elem.	29	27	35	34	38	34	39							236
Desert Hills Interm							380	417						797
Dixie Interm.							359	336						695
Hurricane Interm.							358	354						712
Lava Ridge Interm.							341	340						681
Pine View Interm.							408	421						829
Wash. Fields Interm.							429	511						940
Crimson Cliffs Middle									487	454				941
Desert Hills Middle									455	400				855
Dixie Middle									380	358				738
Hurricane Middle									360	392				752
Pine View Middle									396	323				719
Snow Canyon Middle									349	331				680
Career Tech High										228	195	190	135	748
Crimson Cliffs High											424	445	467	1,336
Desert Hills High											427	439	397	1,263
Dixie High											405	381	368	1,154
Enterprise High								96	99	80	96	84	90	545
Hurricane High											373	358	372	1,103
Millcreek												68	81	149
Pine View High											333	325	321	979
Snow Canyon High											454	359	424	1,237
Water Canyon High								46	47	57	57	53	50	310
TOTAL	1,851	1,879	1,898	2,039	2,235	2,287	2,386	2,521	2,573	2,623	2,764	2,702	2,705	30,463

BUDGET ALLOCATIONS TO SCHOOLS: 2026-27 SCHOOL YEAR

Grades	\$ Allocation per student			
	Instructional Supplies	Textbooks	Library Books & Periodicals	Audio-Visual Supplies
K-5	\$31.68	\$2.90	\$7.77	\$3.00
6-7	\$34.16	\$13.26	\$8.07	\$3.33
8-9	\$37.13	\$19.00	\$9.30	\$4.00
10-12	\$38.61	\$20.50	\$9.87	\$4.33

School	Enrollment	% of Total	0050100XXX-610 Instructional Supplies	0050100XXX-641 Textbooks	1060222XXX-644 Library Books & Periodicals	1060222XXX-646 Audio-Visual Supplies
Arrowhead	473	1.55%	15,484.64	1,371.70	3,675.21	1,419.00
Bloomington	533	1.75%	17,385.44	1,545.70	4,141.41	1,599.00
Bloomington Hills	417	1.37%	13,710.56	1,209.30	3,240.09	1,251.00
Coral Canyon	528	1.73%	17,227.04	1,531.20	4,102.56	1,584.00
Crimson View	459	1.51%	15,041.12	1,331.10	3,566.43	1,377.00
Desert Canyons	734	2.41%	23,753.12	2,128.60	5,703.18	2,202.00
Diamond Valley	335	1.10%	11,112.80	971.50	2,602.95	1,005.00
Enterprise Elem.	432	1.42%	14,364.32	1,998.72	3,378.24	1,319.76
Heritage	409	1.34%	13,457.12	1,186.10	3,177.93	1,227.00
Horizon	632	2.07%	20,521.76	1,832.80	4,910.64	1,896.00
Hurricane Elem.	570	1.87%	18,557.60	1,653.00	4,428.90	1,710.00
LaVerkin	348	1.14%	11,524.64	1,009.20	2,703.96	1,044.00
Legacy	556	1.83%	18,114.08	1,612.40	4,320.12	1,668.00
Little Valley	460	1.51%	15,072.80	1,334.00	3,574.20	1,380.00
Majestic Fields	679	2.23%	22,010.72	1,969.10	5,275.83	2,037.00
Panorama	386	1.27%	12,728.48	1,119.40	2,999.22	1,158.00
Paradise Canyon	412	1.35%	13,552.16	1,194.80	3,201.24	1,236.00
Red Mountain	375	1.23%	12,380.00	1,087.50	2,913.75	1,125.00
Riverside	593	1.95%	19,286.24	1,719.70	4,607.61	1,779.00
Sandstone	401	1.32%	13,203.68	1,162.90	3,115.77	1,203.00
Santa Clara	406	1.33%	13,362.08	1,177.40	3,154.62	1,218.00
South Mesa Elem.	599	1.97%	19,476.32	1,737.10	4,654.23	1,797.00
Springdale	40	0.13%	1,767.20	116.00	310.80	120.00
Sunset	397	1.30%	13,076.96	1,151.30	3,084.69	1,191.00
Three Falls	498	1.63%	16,276.64	1,444.20	3,869.46	1,494.00
Washington	392	1.29%	12,918.56	1,136.80	3,045.84	1,176.00
Water Canyon Elem.	236	0.77%	8,073.20	1,088.44	1,845.42	720.87
Desert Hills Intern	797	2.62%	33,725.52	10,568.22	6,431.79	2,654.01
Dixie Intern.	695	2.28%	30,241.20	9,215.70	5,608.65	2,314.35
Hurricane Intern.	712	2.34%	30,821.92	9,441.12	5,745.84	2,370.96
Lava Ridge Intern.	681	2.24%	29,762.96	9,030.06	5,495.67	2,267.73
Pine View Intern.	829	2.72%	34,818.64	10,992.54	6,690.03	2,760.57
Wash. Fields Intern.	940	3.09%	38,610.40	12,464.40	7,585.80	3,130.20
Crimson Cliffs Middle	941	3.09%	42,139.33	17,879.00	8,751.30	3,764.00
Desert Hills Middle	855	2.81%	38,946.15	16,245.00	7,951.50	3,420.00
Dixie Middle	738	2.42%	34,601.94	14,022.00	6,863.40	2,952.00
Hurricane Middle	752	2.47%	35,121.76	14,288.00	6,993.60	3,008.00
Pine View Middle	719	2.36%	33,896.47	13,661.00	6,686.70	2,876.00
Snow Canyon Middle	680	2.23%	32,448.40	12,920.00	6,324.00	2,720.00
Career Tech High	748	2.46%	45,142.84	14,992.00	7,252.80	3,163.60
Crimson Cliffs High	1,336	4.39%	68,182.96	27,388.00	13,186.32	5,784.88
Desert Hills High	1,263	4.15%	65,364.43	25,891.50	12,465.81	5,468.79
Dixie High	1,154	3.79%	61,155.94	23,657.00	11,389.98	4,996.82
Enterprise High	545	1.79%	24,450.33	10,208.96	5,104.32	2,204.78
Hurricane High	1,103	3.62%	59,186.83	22,611.50	10,886.61	4,775.99
Millcreek	149	0.49%	5,752.89	3,054.50	1,470.63	645.17
Pine View High	979	3.21%	54,399.19	20,069.50	9,662.73	4,239.07
Snow Canyon High	1,237	4.06%	64,360.57	25,358.50	12,209.19	5,356.21
Water Canyon High	310	1.02%	15,710.48	5,865.96	2,917.62	1,261.98
TOTAL	30,463	100.00%	\$1,282,280.43	\$366,644.42	\$263,278.59	\$109,071.74

BUDGET ALLOCATIONS TO SCHOOLS: 2026-27 SCHOOL YEAR		
Equipment Repair	\$44,030	Amount divided among all schools according to % of enrollment
Employee Travel	\$53,550	Amount divided among all schools according to % of enrollment
	\$500	Additional amount allocated to Enterprise Elem, DVES, Hurricane Elem, LaVerkin, Springdale, Three Falls, HIS & HMS
	\$2,500	Additional amount for DHHS, DHS, WCHS, EHS, PVHS, CCHS & SCHS
	\$3,000	Additional amount for HHS
Music Supplies	\$2	Amount per student allocated to grades K-6
	\$800	Amount allocated to each intermediate school for grade 7
	\$2,000	Amount allocated to each middle school & high school

	1185100XXX-435	0050100XXX-580	0230100XXX-514	1145100XXX-610
School	Equipment Repair	Employee Travel	Field Trips	Music Supplies
Arrowhead	683.66	831.47	350.00	946.00
Bloomington	770.38	936.94	350.00	1,066.00
Bloomington Hills	602.72	733.03	350.00	834.00
Coral Canyon	763.15	928.16	350.00	1,056.00
Crimson View	663.42	806.86	350.00	918.00
Desert Canyons	1,060.89	1,290.28	350.00	1,468.00
Diamond Valley	484.20	1,088.89	350.00	670.00
Enterprise Elem.	624.40	1,259.40	300.00	864.00
Heritage	591.15	718.97	350.00	818.00
Horizon	913.47	1,110.97	350.00	1,264.00
Hurricane Elem.	823.86	1,501.99	350.00	1,140.00
LaVerkin	502.99	1,111.74	350.00	696.00
Legacy	803.62	977.38	350.00	1,112.00
Little Valley	664.87	808.62	350.00	920.00
Majestic Fields	981.40	1,193.59	350.00	1,358.00
Panorama	557.91	678.54	350.00	772.00
Paradise Canyon	595.49	724.24	350.00	824.00
Red Mountain	542.01	659.20	350.00	750.00
Riverside	857.10	1,042.42	350.00	1,186.00
Sandstone	579.59	704.91	350.00	802.00
Santa Clara	586.82	713.70	350.00	812.00
South Mesa Elem.	865.77	1,052.96	350.00	1,198.00
Springdale	57.81	570.31	250.00	80.00
Sunset	573.81	697.87	350.00	794.00
Three Falls	719.79	1,375.42	350.00	996.00
Washington	566.58	689.09	350.00	784.00
Water Canyon Elem.	341.10	414.86	350.00	472.00
Desert Hills Interm	1,151.95	1,401.02	375.00	1,560.00
Dixie Interm.	1,004.53	1,221.72	375.00	1,518.00
Hurricane Interm.	1,029.10	1,751.60	375.00	1,516.00
Lava Ridge Interm.	984.29	1,197.11	375.00	1,482.00
Pine View Interm.	1,198.20	1,457.27	375.00	1,616.00
Wash. Fields Interm.	1,358.64	1,652.40	375.00	1,658.00
Crimson Cliffs Middle	1,360.08	1,654.16	2,991.01	2,000.00
Desert Hills Middle	1,235.78	1,502.98	2,754.22	2,000.00
Dixie Middle	1,066.68	1,297.31	2,432.06	2,000.00
Hurricane Middle	1,086.91	1,821.92	2,470.61	2,000.00
Pine View Middle	1,039.21	1,263.91	2,379.74	2,000.00
Snow Canyon Middle	982.84	1,195.35	2,272.36	2,000.00
Career Tech High	1,081.13	1,314.89	425.00	
Crimson Cliffs High	1,931.00	4,848.51	38,456.00	2,000.00
Desert Hills High	1,825.49	4,720.19	38,456.00	2,000.00
Dixie High	1,667.95	4,528.58	38,456.00	2,000.00
Enterprise High	787.72	3,458.04	43,268.00	2,000.00
Hurricane High	1,594.23	4,938.93	38,456.00	2,000.00
Millcreek	215.36	261.92	865.00	
Pine View High	1,415.01	4,220.95	38,456.00	2,000.00
Snow Canyon High	1,787.91	4,674.49	38,456.00	2,000.00
Water Canyon High	448.06	3,044.94	10,425.00	2,000.00
TOTAL	\$44,030.00	\$78,050.00	\$312,569.00	\$61,950.00

BUDGET ALLOCATIONS TO SCHOOLS: 2026-27 SCHOOL YEAR

Contracted Services

\$200	Base amount
\$500	Elementaries
\$0.035	Per square foot

Custodial Supplies

\$2,200	Base amount
\$0.186	Per square foot allocation

Maintenance & Grounds

\$200	Grounds - base amount
\$20	Grounds - per acre allocation
\$400	Lvl 1 (0-5 yrs)
\$800	Lvl 2 (6-10 yrs)
\$1,200	Lvl 3 (11-15 yrs)
\$1,600	Lvl 4 (16-20 yrs)
\$2,000	Lvl 5 (>20 yrs)
\$0.025	Maintenance - per square foot allocation

The level is based on the age the school. Schools move up a level every five years.

School	Acres	Sq Feet	Level	1185261XXX-400 Contracted Services	1185261XXX-680 Maintenance & Grounds	1185261XXX-690 Custodial Supplies
Arrowhead	10.76	58,056	5	2,731.96	3,866.60	12,998.42
Bloomington	8.50	50,404	5	2,464.14	3,630.10	11,575.14
Bloomington Hills	10.50	56,482	5	2,676.87	3,822.05	12,705.65
Coral Canyon	9.40	56,616	4	2,681.56	3,403.40	12,730.58
Crimson View	10.60	58,536	3	2,748.76	3,075.40	13,087.70
Desert Canyons	11.72	61,410	1	2,849.35	2,369.65	13,622.26
Diamond Valley	10.00	34,838	5	1,919.33	3,270.95	8,679.87
Enterprise Elem.	9.00	55,513	5	2,642.96	3,767.83	12,525.42
Heritage	10.44	57,096	4	2,698.36	3,436.20	12,819.86
Horizon	15.40	58,056	4	2,731.96	3,559.40	12,998.42
Hurricane Elem.	11.30	68,270	4	3,089.45	3,732.75	14,898.22
LaVerkin	10.00	45,352	5	2,287.32	3,533.80	10,635.47
Legacy	5.75	64,705	2	2,964.68	2,732.63	14,235.13
Little Valley	10.40	55,152	5	2,630.32	3,786.80	12,458.27
Majestic Fields	10.38	61,436	2	2,850.26	2,743.50	13,627.10
Panorama	10.00	51,401	5	2,499.04	3,685.03	11,760.59
Paradise Canyon	10.00	46,167	5	2,315.85	3,554.18	10,787.06
Red Mountain	10.00	47,058	5	2,347.03	3,576.45	10,952.79
Riverside	14.55	63,338	5	2,916.83	4,074.45	13,980.87
Sandstone	9.50	52,270	5	2,529.45	3,696.75	11,922.22
Santa Clara	10.00	49,710	5	2,439.85	3,642.75	11,446.06
South Mesa Elem.	10.38	55,656	2	2,647.96	2,599.00	12,552.02
Springdale	2.00	6,339	5	921.87	2,398.48	3,379.05
Sunset	10.00	50,900	5	2,481.50	3,672.50	11,667.40
Three Falls	14.00	50,033	5	2,451.16	3,730.83	11,506.14
Washington	10.00	48,882	5	2,410.87	3,622.05	11,292.05
Water Canyon Elem.	8.16	31,329	5	1,796.52	3,146.43	8,027.19
Desert Hills Interm	9.42	135,229	4	4,933.02	5,369.13	27,352.59
Dixie Interm.	9.86	135,229	4	4,933.02	5,377.93	27,352.59
Hurricane Interm.	7.94	135,229	4	4,933.02	5,339.53	27,352.59
Lava Ridge Interm.	8.40	126,615	5	4,631.53	5,533.38	25,750.39
Pine View Interm.	8.16	134,229	5	4,898.02	5,718.93	27,166.59
Wash. Fields Interm.	5.66	135,404	2	4,939.14	4,498.30	27,385.14
Crimson Cliffs Middle	12.60	165,971	2	6,008.99	5,401.28	33,070.61
Desert Hills Middle	9.56	131,608	5	4,806.28	5,681.40	26,679.09
Dixie Middle	7.43	183,030	3	6,606.05	6,124.35	36,243.58
Hurricane Middle	18.07	129,639	5	4,737.37	5,802.38	26,312.85
Pine View Middle	7.96	131,261	5	4,794.14	5,640.73	26,614.55
Snow Canyon Middle	12.33	128,612	5	4,701.42	5,661.90	26,121.83
Career Tech High	6.17	130,090	1	4,753.15	3,975.65	26,396.74
Crimson Cliffs High	17.27	277,912	2	9,926.92	8,293.20	53,891.63
Desert Hills High	28.28	286,427	4	10,224.95	9,526.28	55,475.42
Dixie High	24.76	281,244	5	10,043.54	9,726.30	54,511.38
Enterprise High	19.00	143,758	5	5,231.53	6,173.95	28,938.99
Hurricane High	19.10	287,142	3	10,249.97	8,960.55	55,608.41
Millcreek	4.00	36,297	5	1,470.40	3,187.43	8,951.24
Pine View High	21.00	289,507	5	10,332.75	9,857.68	56,048.30
Snow Canyon High	28.55	273,157	5	9,760.50	9,599.93	53,007.20
Water Canyon High	25.00	68,565	2	2,599.78	3,214.13	14,953.09
TOTAL	583.26	5,141,160		\$203,240.60	\$230,794.20	\$1,064,055.76