

FINAL 2023-24 CAPITAL OUTLAY BUDGET

BASED ON OFFICIAL ENROLLMENT AS OF 10/1/2023.

School	Enrollment	Ranking	Enrollment		Copiers /		Athletics	Old Formula		Total		50% goes to	50% goes to		
			Allocation	Adder	Duplicators	(\$6 per student)		Equipment Allocation	Capital Outlay Supplies	Capital Outlay Technology					
												9200400XXX-610	9200400XXX-650		
Arrowhead	519	5	3,432.78	+	48.01	+	3,942.86	+	-	+	3,114.00	=	10,537.65	5,268.82	5,268.82
Bloomington	589	5	3,895.77	+	54.49	+	3,942.86	+	-	+	3,534.00	=	11,427.12	5,713.56	5,713.56
Bloomington Hills	491	5	3,247.58	+	45.42	+	3,942.86	+	-	+	2,946.00	=	10,181.86	5,090.93	5,090.93
Career Tech High	504	1	1,333.43	+	-	+	4,771.43	+	-	+	3,024.00	=	9,128.85	4,564.43	4,564.43
Coral Canyon	520	5	3,439.39	+	48.11	+	3,942.86	+	-	+	3,120.00	=	10,550.36	5,275.18	5,275.18
Coral Cliffs	115	5	760.63	+	10.64	+	3,942.86	+	-	+	690.00	=	5,404.13	2,702.07	2,702.07
Crimson Cliffs High	1,388	5	9,180.53	+	128.41	+	4,771.43	+	5,000.00	+	8,328.00	=	27,408.37	13,704.18	13,704.18
Crimson Cliffs Middle	927	5	6,131.38	+	85.76	+	3,371.43	+	1,000.00	+	5,562.00	=	16,150.56	8,075.28	8,075.28
Crimson View	534	5	3,531.99	+	49.40	+	3,942.86	+	-	+	3,204.00	=	10,728.25	5,364.12	5,364.12
Desert Canyons	605	3	3,201.28	+	-	+	3,942.86	+	-	+	3,630.00	=	10,774.14	5,387.07	5,387.07
Desert Hills High	1,211	5	8,009.81	+	112.03	+	3,371.43	+	5,000.00	+	7,266.00	=	23,759.28	11,879.64	11,879.64
Desert Hills Middle	880	5	5,820.51	+	81.41	+	3,685.71	+	1,000.00	+	5,280.00	=	15,867.63	7,933.82	7,933.82
Diamond Valley	388	5	2,566.32	+	35.90	+	3,371.43	+	-	+	2,328.00	=	8,301.64	4,150.82	4,150.82
Dixie High	1,215	5	8,036.27	+	112.40	+	4,771.43	+	5,000.00	+	7,290.00	=	25,210.10	12,605.05	12,605.05
Dixie Middle	848	5	5,608.85	+	78.45	+	3,371.43	+	1,000.00	+	5,088.00	=	15,146.73	7,573.37	7,573.37
Enterprise Elem.	430	5	2,844.11	+	39.78	+	3,371.43	+	-	+	2,580.00	=	8,835.32	4,417.66	4,417.66
Enterprise High	562	5	3,717.19	+	51.99	+	3,371.43	+	5,000.00	+	3,372.00	=	15,512.61	7,756.30	7,756.30
Fossil Ridge	694	5	4,590.26	+	64.20	+	3,685.71	+	-	+	4,164.00	=	12,504.18	6,252.09	6,252.09
Heritage	461	5	3,049.15	+	42.65	+	3,942.86	+	-	+	2,766.00	=	9,800.66	4,900.33	4,900.33
Horizon	579	5	3,829.63	+	53.56	+	3,942.86	+	-	+	3,474.00	=	11,300.05	5,650.03	5,650.03
Hurricane Elem.	722	5	4,775.46	+	66.79	+	3,942.86	+	-	+	4,332.00	=	13,117.11	6,558.56	6,558.56
Hurricane High	1,174	5	7,765.09	+	108.61	+	4,771.43	+	5,000.00	+	7,044.00	=	24,689.13	12,344.56	12,344.56
Hurricane Intermediate	738	5	4,881.29	+	68.27	+	3,685.71	+	-	+	4,428.00	=	13,063.28	6,531.64	6,531.64
Hurricane Middle	802	5	5,304.60	+	74.20	+	3,371.43	+	1,000.00	+	4,812.00	=	14,562.22	7,281.11	7,281.11
Lava Ridge	761	5	5,033.42	+	70.40	+	3,685.71	+	-	+	4,566.00	=	13,355.53	6,677.77	6,677.77
LaVerkin	348	5	2,301.75	+	32.19	+	3,942.86	+	-	+	2,088.00	=	8,364.80	4,182.40	4,182.40
Legacy	566	5	3,743.65	+	52.36	+	3,942.86	+	-	+	3,396.00	=	11,134.86	5,567.43	5,567.43
Little Valley	622	5	4,114.04	+	57.54	+	3,942.86	+	-	+	3,732.00	=	11,846.44	5,923.22	5,923.22
Majestic Fields	713	5	4,715.93	+	65.96	+	3,942.86	+	-	+	4,278.00	=	13,002.75	6,501.38	6,501.38
Millcreek	129	5	853.23	+	11.93	+	2,800.00	+	-	+	774.00	=	4,439.17	2,219.58	2,219.58
Panorama	452	5	2,989.62	+	41.82	+	3,942.86	+	-	+	2,712.00	=	9,686.30	4,843.15	4,843.15
Paradise Canyon	432	5	2,857.34	+	39.97	+	3,942.86	+	-	+	2,592.00	=	9,432.16	4,716.08	4,716.08
Pine View High	1,136	5	7,513.75	+	105.09	+	4,771.43	+	5,000.00	+	6,816.00	=	24,206.27	12,103.14	12,103.14
Pine View Middle	737	5	4,874.68	+	68.18	+	3,371.43	+	1,000.00	+	4,422.00	=	13,736.29	6,868.14	6,868.14
Red Mountain	427	5	2,824.27	+	39.50	+	3,942.86	+	-	+	2,562.00	=	9,368.63	4,684.31	4,684.31
Riverside	603	5	3,988.37	+	55.79	+	3,942.86	+	-	+	3,618.00	=	11,605.01	5,802.51	5,802.51
Sandstone	491	5	3,247.58	+	45.42	+	3,942.86	+	-	+	2,946.00	=	10,181.86	5,090.93	5,090.93
Santa Clara	458	5	3,029.31	+	42.37	+	3,942.86	+	-	+	2,748.00	=	9,762.54	4,881.27	4,881.27
Snow Canyon High	1,278	5	8,452.97	+	118.23	+	4,771.43	+	5,000.00	+	7,668.00	=	26,010.63	13,005.31	13,005.31
Snow Canyon Middle	809	5	5,350.90	+	74.84	+	3,371.43	+	1,000.00	+	4,854.00	=	14,651.17	7,325.59	7,325.59
South Mesa Elem	593	4	3,922.23	+	-	+	3,942.86	+	-	+	3,558.00	=	11,423.09	5,711.54	5,711.54
Springdale	51	5	337.32	+	4.72	+	1,400.00	+	-	+	306.00	=	2,048.04	1,024.02	1,024.02
Sunrise Ridge	835	5	5,522.87	+	77.25	+	3,942.86	+	-	+	5,010.00	=	14,552.97	7,276.49	7,276.49
Sunset	453	5	2,996.24	+	41.91	+	3,942.86	+	-	+	2,718.00	=	9,699.00	4,849.50	4,849.50
Three Falls	600	5	3,968.53	+	55.51	+	3,942.86	+	-	+	3,600.00	=	11,566.89	5,783.45	5,783.45
Tonaquint	708	5	4,682.86	+	65.50	+	3,942.86	+	-	+	4,248.00	=	12,939.22	6,469.61	6,469.61
Washington	424	5	2,804.43	+	39.23	+	3,942.86	+	-	+	2,544.00	=	9,330.51	4,665.25	4,665.25
Wash. Fields Intern.	861	5	5,694.84	+	79.65	+	3,942.86	+	-	+	5,166.00	=	14,883.35	7,441.67	7,441.67
Water Canyon Elem.	250	5	1,653.55	+	23.13	+	3,942.86	+	-	+	1,500.00	=	7,119.54	3,559.77	3,559.77
Water Canyon High	340	5	2,248.83	+	31.45	+	3,371.43	+	1,000.00	+	2,040.00	=	8,691.72	4,345.86	4,345.86
	31,973		208,675.82		2,800.46		191,685.72		42,000.00		191,838.00		637,000.00	318,500.00	318,500.00