

# PRELIMINARY 2025-26 CAPITAL OUTLAY BUDGET

BASED ON ENROLLMENT ESTIMATES AS OF 4/1/2025

| School                 | Enrollment | Ranking | Enrollment<br>Allocation | Adder | Copiers /<br>Duplicators | Athletics | Old Formula<br>(\$6 per<br>student) | Furnishing<br>for new<br>Portables | Total<br>Equipment<br>Allocation | 50% goes to Capital<br>Outlay Supplies<br>9200400XXX-610 | 50% goes to Capital<br>Outlay Technology<br>9200400XXX-650 |           |            |            |            |
|------------------------|------------|---------|--------------------------|-------|--------------------------|-----------|-------------------------------------|------------------------------------|----------------------------------|----------------------------------------------------------|------------------------------------------------------------|-----------|------------|------------|------------|
| Arrowhead              | 463        | 5       | 3,234.57                 | +     | 32.35                    | +         | 3,942.86                            | +                                  | 2,778.00                         | +                                                        | = 9,987.77                                                 | 4,993.89  | 4,993.89   |            |            |
| Bloomington            | 523        | 5       | 3,653.73                 | +     | 36.54                    | +         | 3,942.86                            | +                                  | 3,138.00                         | +                                                        | = 10,771.13                                                | 5,385.57  | 5,385.57   |            |            |
| Bloomington Hills      | 416        | 5       | 2,906.22                 | +     | 29.07                    | +         | 3,942.86                            | +                                  | 2,496.00                         | +                                                        | = 9,374.14                                                 | 4,687.07  | 4,687.07   |            |            |
| Career Tech High       | 748        | 2       | 3,135.36                 | +     | -                        | +         | 4,771.43                            | +                                  | 4,488.00                         | +                                                        | 3,000.00 = 15,394.79                                       | 7,697.40  | 7,697.40   |            |            |
| Coral Canyon           | 519        | 5       | 3,625.79                 | +     | 36.27                    | +         | 3,942.86                            | +                                  | 3,114.00                         | +                                                        | = 10,718.91                                                | 5,359.45  | 5,359.45   |            |            |
| Crimson Cliffs High    | 1,367      | 5       | 9,550.00                 | +     | 95.52                    | +         | 4,771.43                            | +                                  | 5,000.00                         | +                                                        | = 27,618.95                                                | 13,809.47 | 13,809.47  |            |            |
| Crimson Cliffs Middle  | 919        | 5       | 6,420.23                 | +     | 64.22                    | +         | 3,371.43                            | +                                  | 1,000.00                         | +                                                        | = 16,369.87                                                | 8,184.94  | 8,184.94   |            |            |
| Crimson View           | 479        | 5       | 3,346.34                 | +     | 33.47                    | +         | 3,942.86                            | +                                  | 2,874.00                         | +                                                        | = 10,196.67                                                | 5,098.34  | 5,098.34   |            |            |
| Desert Canyons         | 699        | 4       | 4,883.29                 | +     | -                        | +         | 3,942.86                            | +                                  | 4,194.00                         | +                                                        | 6,000.00 = 19,020.14                                       | 9,510.07  | 9,510.07   |            |            |
| Desert Hills High      | 1,228      | 5       | 8,578.93                 | +     | 85.81                    | +         | 3,371.43                            | +                                  | 5,000.00                         | +                                                        | = 24,404.17                                                | 12,202.08 | 12,202.08  |            |            |
| Desert Hills Middle    | 864        | 5       | 6,035.99                 | +     | 60.37                    | +         | 3,685.71                            | +                                  | 1,000.00                         | +                                                        | = 15,966.08                                                | 7,983.04  | 7,983.04   |            |            |
| Diamond Valley         | 383        | 5       | 2,675.68                 | +     | 26.76                    | +         | 3,371.43                            | +                                  | 2,298.00                         | +                                                        | = 8,371.87                                                 | 4,185.93  | 4,185.93   |            |            |
| Dixie High             | 1,226      | 5       | 8,564.96                 | +     | 85.67                    | +         | 4,771.43                            | +                                  | 5,000.00                         | +                                                        | = 25,778.06                                                | 12,889.03 | 12,889.03  |            |            |
| Dixie Middle           | 762        | 5       | 5,323.41                 | +     | 53.24                    | +         | 3,371.43                            | +                                  | 1,000.00                         | +                                                        | = 14,320.08                                                | 7,160.04  | 7,160.04   |            |            |
| Enterprise Elem.       | 396        | 5       | 2,766.50                 | +     | 27.67                    | +         | 3,371.43                            | +                                  | 2,376.00                         | +                                                        | = 8,541.60                                                 | 4,270.80  | 4,270.80   |            |            |
| Enterprise High        | 554        | 5       | 3,870.30                 | +     | 38.71                    | +         | 3,371.43                            | +                                  | 5,000.00                         | +                                                        | = 15,604.44                                                | 7,802.22  | 7,802.22   |            |            |
| Heritage               | 471        | 5       | 3,290.45                 | +     | 32.91                    | +         | 3,942.86                            | +                                  | 2,826.00                         | +                                                        | = 10,092.22                                                | 5,046.11  | 5,046.11   |            |            |
| Horizon                | 640        | 5       | 4,471.11                 | +     | 44.72                    | +         | 3,942.86                            | +                                  | 3,840.00                         | +                                                        | = 12,298.68                                                | 6,149.34  | 6,149.34   |            |            |
| Hurricane Elem.        | 585        | 5       | 4,086.87                 | +     | 40.88                    | +         | 3,942.86                            | +                                  | 3,510.00                         | +                                                        | = 11,580.60                                                | 5,790.30  | 5,790.30   |            |            |
| Hurricane High         | 1,192      | 5       | 8,327.43                 | +     | 83.29                    | +         | 4,771.43                            | +                                  | 5,000.00                         | +                                                        | = 25,334.15                                                | 12,667.08 | 12,667.08  |            |            |
| Hurricane Intermediate | 690        | 5       | 4,820.41                 | +     | 48.21                    | +         | 3,685.71                            | +                                  | 4,140.00                         | +                                                        | = 12,694.34                                                | 6,347.17  | 6,347.17   |            |            |
| Hurricane Middle       | 749        | 5       | 5,232.59                 | +     | 52.34                    | +         | 3,371.43                            | +                                  | 1,000.00                         | +                                                        | = 14,150.36                                                | 7,075.18  | 7,075.18   |            |            |
| Lava Ridge             | 707        | 5       | 4,939.17                 | +     | 49.40                    | +         | 3,685.71                            | +                                  | 4,242.00                         | +                                                        | = 12,916.29                                                | 6,458.14  | 6,458.14   |            |            |
| LaVerkin               | 424        | 5       | 2,962.11                 | +     | 29.63                    | +         | 3,942.86                            | +                                  | 2,544.00                         | +                                                        | = 9,478.59                                                 | 4,739.30  | 4,739.30   |            |            |
| Legacy                 | 591        | 5       | 4,128.79                 | +     | 41.30                    | +         | 3,942.86                            | +                                  | 3,546.00                         | +                                                        | = 11,658.94                                                | 5,829.47  | 5,829.47   |            |            |
| Little Valley          | 489        | 5       | 3,416.20                 | +     | 34.17                    | +         | 3,942.86                            | +                                  | 2,934.00                         | +                                                        | = 10,327.23                                                | 5,163.61  | 5,163.61   |            |            |
| Majestic Fields        | 699        | 5       | 4,883.29                 | +     | 48.84                    | +         | 3,942.86                            | +                                  | 4,194.00                         | +                                                        | = 13,068.98                                                | 6,534.49  | 6,534.49   |            |            |
| Millcreek              | 153        | 5       | 1,068.87                 | +     | 10.69                    | +         | 2,800.00                            | +                                  | 918.00                           | +                                                        | = 4,797.56                                                 | 2,398.78  | 2,398.78   |            |            |
| Panorama               | 407        | 5       | 2,843.34                 | +     | 28.44                    | +         | 3,942.86                            | +                                  | 2,442.00                         | +                                                        | = 9,256.64                                                 | 4,628.32  | 4,628.32   |            |            |
| Paradise Canyon        | 436        | 5       | 3,045.94                 | +     | 30.47                    | +         | 3,942.86                            | +                                  | 2,616.00                         | +                                                        | = 9,635.26                                                 | 4,817.63  | 4,817.63   |            |            |
| Pine View High         | 1,078      | 5       | 7,531.02                 | +     | 75.33                    | +         | 4,771.43                            | +                                  | 5,000.00                         | +                                                        | = 23,845.77                                                | 11,922.89 | 11,922.89  |            |            |
| Pine View Intermediate | 835        | 5       | 5,833.40                 | +     | 58.35                    | +         | 3,685.71                            | +                                  | 5,010.00                         | +                                                        | = 14,587.45                                                | 7,293.73  | 7,293.73   |            |            |
| Pine View Middle       | 739        | 5       | 5,162.73                 | +     | 51.64                    | +         | 3,371.43                            | +                                  | 1,000.00                         | +                                                        | = 14,019.80                                                | 7,009.90  | 7,009.90   |            |            |
| Red Mountain           | 440        | 5       | 3,073.88                 | +     | 30.75                    | +         | 3,942.86                            | +                                  | 2,640.00                         | +                                                        | = 9,687.49                                                 | 4,843.74  | 4,843.74   |            |            |
| Riverside              | 613        | 5       | 4,282.48                 | +     | 42.83                    | +         | 3,942.86                            | +                                  | 3,678.00                         | +                                                        | = 11,946.17                                                | 5,973.09  | 5,973.09   |            |            |
| Sandstone              | 472        | 5       | 3,297.44                 | +     | 32.98                    | +         | 3,942.86                            | +                                  | 2,832.00                         | +                                                        | = 10,105.28                                                | 5,052.64  | 5,052.64   |            |            |
| Santa Clara            | 421        | 5       | 2,941.15                 | +     | 29.42                    | +         | 3,942.86                            | +                                  | 2,526.00                         | +                                                        | = 9,439.42                                                 | 4,719.71  | 4,719.71   |            |            |
| Snow Canyon High       | 1,266      | 5       | 8,844.40                 | +     | 88.46                    | +         | 4,771.43                            | +                                  | 5,000.00                         | +                                                        | = 26,300.30                                                | 13,150.15 | 13,150.15  |            |            |
| Snow Canyon Middle     | 758        | 5       | 5,295.47                 | +     | 52.97                    | +         | 3,371.43                            | +                                  | 1,000.00                         | +                                                        | = 14,267.86                                                | 7,133.93  | 7,133.93   |            |            |
| South Mesa Elem        | 582        | 5       | 4,065.91                 | +     | 40.67                    | +         | 3,942.86                            | +                                  | 3,492.00                         | +                                                        | = 11,541.44                                                | 5,770.72  | 5,770.72   |            |            |
| Springdale             | 36         | 5       | 251.50                   | +     | 2.52                     | +         | 1,400.00                            | +                                  | 216.00                           | +                                                        | = 1,870.02                                                 | 935.01    | 935.01     |            |            |
| Sunrise Ridge          | 811        | 5       | 5,665.73                 | +     | 56.67                    | +         | 3,942.86                            | +                                  | 4,866.00                         | +                                                        | = 14,531.25                                                | 7,265.63  | 7,265.63   |            |            |
| Sunset                 | 467        | 5       | 3,262.51                 | +     | 32.63                    | +         | 3,942.86                            | +                                  | 2,802.00                         | +                                                        | = 10,040.00                                                | 5,020.00  | 5,020.00   |            |            |
| Three Falls            | 488        | 5       | 3,409.22                 | +     | 34.10                    | +         | 3,942.86                            | +                                  | 2,928.00                         | +                                                        | = 10,314.17                                                | 5,157.09  | 5,157.09   |            |            |
| Tonaquint              | 690        | 5       | 4,820.41                 | +     | 48.21                    | +         | 3,942.86                            | +                                  | 4,140.00                         | +                                                        | = 12,951.48                                                | 6,475.74  | 6,475.74   |            |            |
| Washington             | 427        | 5       | 2,983.07                 | +     | 29.84                    | +         | 3,942.86                            | +                                  | 2,562.00                         | +                                                        | = 9,517.76                                                 | 4,758.88  | 4,758.88   |            |            |
| Wash. Fields Interm.   | 925        | 5       | 6,462.14                 | +     | 64.63                    | +         | 3,942.86                            | +                                  | 5,550.00                         | +                                                        | = 16,019.64                                                | 8,009.82  | 8,009.82   |            |            |
| Water Canyon Elem.     | 228        | 5       | 1,592.83                 | +     | 15.93                    | +         | 3,942.86                            | +                                  | 1,368.00                         | +                                                        | = 6,919.62                                                 | 3,459.81  | 3,459.81   |            |            |
| Water Canyon High      | 306        | 5       | 2,137.75                 | +     | 21.38                    | +         | 3,371.43                            | +                                  | 1,000.00                         | +                                                        | = 8,366.56                                                 | 4,183.28  | 4,183.28   |            |            |
|                        | 31,361     |         | 217,000.90               |       | 2,090.24                 |           | 187,742.86                          |                                    | 42,000.00                        |                                                          | 188,166.00                                                 | 9,000.00  | 646,000.00 | 323,000.00 | 323,000.00 |