

PRELIMINARY BUDGET ALLOCATIONS TO SCHOOLS: 2025-26 SCHOOL YEAR

BUDGET AMOUNTS ARE BASED ON ENROLLMENT ESTIMATES FOR THE UPCOMING 2025-26 SCHOOL YEAR. BUDGETS WILL BE ADJUSTED UP OR DOWN IN THE FALL TO MATCH OCTOBER 1, 2026 ENROLLMENT COUNTS.

Grades	\$ Allocation per student			
	Instructional Supplies	Textbooks	Library Books & Periodicals	Audio-Visual Supplies
K-5	\$31.68	\$2.90	\$7.77	\$3.00
6-7	\$34.16	\$13.26	\$8.07	\$3.33
8-9	\$37.13	\$19.00	\$9.30	\$4.00
10-12	\$38.61	\$20.50	\$9.87	\$4.33

School	Enrollment	% of Total	0050100XXX-610 Instructional Supplies	0050100XXX-641 Textbooks	1060222XXX-644 Library Books & Periodicals	1060222XXX-646 Audio-Visual Supplies
Arrowhead	463	1.48%	14,667.84	1,342.70	3,597.51	1,389.00
Bloomington	523	1.67%	16,568.64	1,516.70	4,063.71	1,569.00
Bloomington Hills	416	1.33%	13,178.88	1,206.40	3,232.32	1,248.00
Career Tech High	748	2.39%	28,880.28	15,334.00	7,382.76	3,238.84
Coral Canyon	519	1.65%	16,441.92	1,505.10	4,032.63	1,557.00
Crimson Cliffs High	1,367	4.36%	52,779.87	28,023.50	13,492.29	5,919.11
Crimson Cliffs Middle	919	2.93%	34,122.47	17,461.00	8,546.70	3,676.00
Crimson View	479	1.53%	15,174.72	1,389.10	3,721.83	1,437.00
Desert Canyons	699	2.23%	22,144.32	2,027.10	5,431.23	2,097.00
Desert Hills High	1,228	3.92%	47,413.08	25,174.00	12,120.36	5,317.24
Desert Hills Middle	864	2.76%	32,080.32	16,416.00	8,035.20	3,456.00
Diamond Valley	383	1.22%	12,133.44	1,110.70	2,975.91	1,149.00
Dixie High	1,226	3.91%	47,335.86	25,133.00	12,100.62	5,308.58
Dixie Middle	762	2.43%	28,293.06	14,478.00	7,086.60	3,048.00
Enterprise Elem.	396	1.26%	12,545.28	1,148.40	3,076.92	1,188.00
Enterprise High	554	1.77%	21,389.94	11,357.00	5,467.98	2,398.82
Heritage	471	1.50%	14,921.28	1,365.90	3,659.67	1,413.00
Horizon	640	2.04%	20,275.20	1,856.00	4,972.80	1,920.00
Hurricane Elem.	585	1.87%	18,532.80	1,696.50	4,545.45	1,755.00
Hurricane High	1,192	3.80%	46,023.12	24,436.00	11,765.04	5,161.36
Hurricane Intermediate	690	2.20%	23,570.40	9,149.40	5,568.30	2,297.70
Hurricane Middle	749	2.39%	27,810.37	14,231.00	6,965.70	2,996.00
Lava Ridge	707	2.25%	24,151.12	9,374.82	5,705.49	2,354.31
LaVerkin	424	1.35%	13,432.32	1,229.60	3,294.48	1,272.00
Legacy	591	1.88%	18,722.88	1,713.90	4,592.07	1,773.00
Little Valley	489	1.56%	15,491.52	1,418.10	3,799.53	1,467.00
Majestic Fields	699	2.23%	22,144.32	2,027.10	5,431.23	2,097.00
Millcreek	153	0.49%	5,907.33	3,136.50	1,510.11	662.49
Panorama	407	1.30%	12,893.76	1,180.30	3,162.39	1,221.00
Paradise Canyon	436	1.39%	13,812.48	1,264.40	3,387.72	1,308.00
Pine View High	1,078	3.44%	41,621.58	22,099.00	10,639.86	4,667.74
Pine View Intermediate	835	2.66%	28,523.60	11,072.10	6,738.45	2,780.55
Pine View Middle	739	2.36%	27,439.07	14,041.00	6,872.70	2,956.00
Red Mountain	440	1.40%	13,939.20	1,276.00	3,418.80	1,320.00
Riverside	613	1.95%	19,419.84	1,777.70	4,763.01	1,839.00
Sandstone	472	1.51%	14,952.96	1,368.80	3,667.44	1,416.00
Santa Clara	421	1.34%	13,337.28	1,220.90	3,271.17	1,263.00
Snow Canyon High	1,266	4.04%	48,880.26	25,953.00	12,495.42	5,481.78
Snow Canyon Middle	758	2.42%	28,144.54	14,402.00	7,049.40	3,032.00
South Mesa Elem.	582	1.86%	18,437.76	1,687.80	4,522.14	1,746.00
Springdale	36	0.11%	1,140.48	104.40	279.72	108.00
Sunrise Ridge	811	2.59%	27,703.76	10,753.86	6,544.77	2,700.63
Sunset	467	1.49%	14,794.56	1,354.30	3,628.59	1,401.00
Three Falls	488	1.56%	15,459.84	1,415.20	3,791.76	1,464.00
Tonaquint	690	2.20%	23,570.40	9,149.40	5,568.30	2,297.70
Washington	427	1.36%	13,527.36	1,238.30	3,317.79	1,281.00
Wash. Fields Interm.	925	2.95%	31,598.00	12,265.50	7,464.75	3,080.25
Water Canyon Elem.	228	0.73%	7,223.04	661.20	1,771.56	684.00
Water Canyon High	306	0.98%	9,694.08	6,273.00	2,377.62	918.00
TOTAL	31,361	100.00%	\$1,092,246.43	\$376,815.68	\$270,907.80	\$112,131.10

Equipment Repair	\$44,030	Amount divided among all schools according to % of enrollment
Employee Travel	\$53,550	Amount divided among all schools according to % of enrollment
	\$500	Additional amount allocated to Enterprise Elem, DVES, Hurricane Elem, LaVerkin, Springdale, Three Falls, HIS & HMS
	\$2,500	Additional amount for DHHS, DHS, WCHS, EHS, PVHS, CCHS & SCHS
	\$3,000	Additional amount for HHS
Secondary Music	\$800	Amount allocated to each intermediate school
	\$2,000	Amount allocated to each middle school & high school
Elementary Music	\$2	Amount per student allocated to grades K-6

	1185100XXX-435 Equipment Repair	0050100XXX-581 Employee Travel	0050100XXX-514 Field Trips	1145100XXX-610 Secondary Music	1145100XXX-641 Elementary Music
Arrowhead	650.04	790.59	350.00		926.00
Bloomington	734.28	893.04	350.00		1,046.00
Bloomington Hills	584.05	710.33	350.00		832.00
Career Tech High	1,050.17	1,277.24	425.00		
Coral Canyon	728.66	886.21	350.00		1,038.00
Crimson Cliffs High	1,919.23	4,834.20	425.00	2,000.00	
Crimson Cliffs Middle	1,290.25	1,569.22	400.00	2,000.00	
Crimson View	672.50	817.91	350.00		958.00
Desert Canyons	981.38	1,193.57	350.00		1,398.00
Desert Hills High	1,724.08	4,596.85	425.00	2,000.00	
Desert Hills Middle	1,213.03	1,475.31	400.00	2,000.00	
Diamond Valley	537.72	1,153.99	350.00		766.00
Dixie High	1,721.27	4,593.44	425.00	2,000.00	
Dixie Middle	1,069.83	1,301.14	400.00	2,000.00	
Enterprise Elem.	555.97	1,176.18	300.00		792.00
Enterprise High	777.80	3,445.97	300.00	2,000.00	
Heritage	661.27	804.25	350.00		942.00
Horizon	898.54	1,092.82	350.00		1,280.00
Hurricane Elem.	821.32	1,498.91	350.00		1,170.00
Hurricane High	1,673.54	5,035.38	425.00	2,000.00	
Hurricane Intermediate	968.74	1,678.20	375.00	800.00	690.00
Hurricane Middle	1,051.58	1,778.94	400.00	2,000.00	
Lava Ridge	992.61	1,207.23	375.00	800.00	690.00
LaVerkin	595.28	1,223.99	350.00		848.00
Legacy	829.75	1,009.15	350.00		1,182.00
Little Valley	686.54	834.98	350.00		978.00
Majestic Fields	981.38	1,193.57	350.00		1,398.00
Millcreek	214.81	261.25	200.00		
Panorama	571.42	694.97	350.00		814.00
Paradise Canyon	612.13	744.49	400.00		872.00
Pine View High	1,513.48	4,340.72	425.00	2,000.00	
Pine View Intermediate	1,172.32	1,425.79	375.00	800.00	900.00
Pine View Middle	1,037.54	1,261.87	400.00	2,000.00	
Red Mountain	617.75	751.32	350.00		880.00
Riverside	860.64	1,046.72	350.00		1,226.00
Sandstone	662.68	805.96	350.00		944.00
Santa Clara	591.07	718.87	350.00		842.00
Snow Canyon High	1,777.43	4,661.74	425.00	2,000.00	
Snow Canyon Middle	1,064.21	1,294.31	400.00	2,000.00	
South Mesa Elem.	817.11	993.79	350.00		1,164.00
Springdale	50.54	561.47	250.00		72.00
Sunrise Ridge	1,138.62	1,384.81	375.00	800.00	790.00
Sunset	655.66	797.42	350.00		934.00
Three Falls	685.14	1,333.28	350.00		976.00
Tonaquint	968.74	1,178.20	375.00	800.00	720.00
Washington	599.50	729.12	350.00		854.00
Wash. Fields Interm.	1,298.68	1,579.47	375.00	800.00	910.00
Water Canyon Elem.	320.11	389.32	350.00		456.00
Water Canyon High	429.62	3,022.51	425.00	2,000.00	
TOTAL	\$44,030.00	\$78,050.00	\$17,900.00	\$32,800.00	\$30,288.00

Contracted Services

\$200	Base amount
\$0.035	Per square foot allocation

Custodial Supplies

\$2,200	Base amount
\$0.186	Per square foot allocation

Maintenance & Grounds

\$200	Grounds - base amount
\$20	Grounds - per acre allocation
\$400	lvl 1 (0-5 yrs)
\$800	lvl 2 (6-10 yrs)
\$1,200	lvl 3 (11-15 yrs)
\$1,600	lvl 4 (16-20 yrs)
\$2,000	lvl 5 (>20 yrs)
\$0.025	Maintenance - per square foot allocation

The level is based on the age the school. Schools move up a level every five years.

School	Acres	Sq Feet	Level	1185261XXX-400 Contracted Services	1185261XXX-690 Custodial Supplies	1185262XXX-680 Maintenance & Grounds
Arrowhead	10.76	58,056	4	2,231.96	12,998.42	3,466.60
Bloomington	8.50	50,404	5	1,964.14	11,575.14	3,630.10
Bloomington Hills	10.50	56,482	5	2,176.87	12,705.65	3,822.05
Career Tech High	6.17	130,090	1	4,753.15	26,396.74	3,975.65
Coral Canyon	9.40	56,616	4	2,181.56	12,730.58	3,403.40
Crimson Cliffs High	17.27	277,912	2	9,926.92	53,891.63	8,293.20
Crimson Cliffs Middle	12.60	165,971	2	6,008.99	33,070.61	5,401.28
Crimson View	10.60	58,536	3	2,248.76	13,087.70	3,075.40
Desert Canyons	11.72	61,410	1	2,349.35	13,622.26	2,369.65
Desert Hills High	28.28	286,427	4	10,224.95	55,475.42	9,526.28
Desert Hills Middle	9.56	131,608	5	4,806.28	26,679.09	5,681.40
Diamond Valley	10.00	34,838	5	1,419.33	8,679.87	3,270.95
Dixie High	24.76	281,244	4	10,043.54	54,511.38	9,326.30
Dixie Middle	7.43	183,030	2	6,606.05	36,243.58	5,724.35
Enterprise Elem.	9.00	55,513	5	2,142.96	12,525.42	3,767.83
Enterprise High	19.00	143,758	4	5,231.53	28,938.99	5,773.95
Heritage	10.44	57,096	4	2,198.36	12,819.86	3,436.20
Horizon	15.40	58,056	4	2,231.96	12,998.42	3,559.40
Hurricane Elem.	11.30	68,270	3	2,589.45	14,898.22	3,332.75
Hurricane High	19.10	287,142	3	10,249.97	55,608.41	8,960.55
Hurricane Intermediate	7.94	135,229	4	4,933.02	27,352.59	5,339.53
Hurricane Middle	18.07	129,639	5	4,737.37	26,312.85	5,802.38
Lava Ridge	8.40	126,615	5	4,631.53	25,750.39	5,533.38
LaVerkin	10.00	45,352	5	1,787.32	10,635.47	3,533.80
Legacy	5.75	64,705	2	2,464.68	14,235.13	2,732.63
Little Valley	10.40	55,152	4	2,130.32	12,458.27	3,386.80
Majestic Fields	10.38	61,436	2	2,350.26	13,627.10	2,743.50
Millcreek	4.00	36,297	5	1,470.40	8,951.24	3,187.43
Panorama	10.00	51,401	5	1,999.04	11,760.59	3,685.03
Paradise Canyon	10.00	46,167	5	1,815.85	10,787.06	3,554.18
Pine View High	21.00	289,507	5	10,332.75	56,048.30	9,857.68
Pine View Intermediate	8.16	134,229	5	4,898.02	27,166.59	5,718.93
Pine View Middle	7.96	131,261	5	4,794.14	26,614.55	5,640.73
Red Mountain	10.00	47,058	5	1,847.03	10,952.79	3,576.45
Riverside	14.55	63,338	5	2,416.83	13,980.87	4,074.45
Sandstone	9.50	52,270	5	2,029.45	11,922.22	3,696.75
Santa Clara	10.00	49,710	5	1,939.85	11,446.06	3,642.75
Snow Canyon High	28.55	273,157	5	9,760.50	53,007.20	9,599.93
Snow Canyon Middle	12.33	128,612	5	4,701.42	26,121.83	5,661.90
South Mesa Elem.	10.38	55,656	1	2,147.96	12,552.02	2,199.00
Springdale	2.00	6,339	5	421.87	3,379.05	2,398.48
Sunrise Ridge	9.42	135,229	4	4,933.02	27,352.59	5,369.13
Sunset	10.00	50,900	5	1,981.50	11,667.40	3,672.50
Three Falls	14.00	50,033	5	1,951.16	11,506.14	3,730.83
Tonaquint	9.86	135,229	4	4,933.02	27,352.59	5,377.93
Washington	10.00	48,882	5	1,910.87	11,292.05	3,622.05
Wash. Fields Interm.	5.66	135,404	2	4,939.14	27,385.14	4,498.30
Water Canyon Elem.	8.16	31,329	5	1,296.52	8,027.19	3,146.43
Water Canyon High	25.00	68,565	2	2,599.78	14,953.09	3,214.13
TOTAL	583.26	5,141,160		\$189,740.60	\$1,064,055.76	\$227,994.20

ADVANCED INSTRUCTIONAL SUPPLIES

Elementaries receive 25% of next year's instructional supplies in advance, and secondary schools receive 10%. This is to enable schools to purchase items in the spring in order to have delivery by the beginning of the next school year.

April:	Advanced instructional supplies are made available in 0050100XXX-611
July:	The balance of instructional supplies are available at the beginning of the new fiscal year in account 0050100XXX-610
August/September:	Unspent advanced instructional supplies are rolled over into account 0050100XXX-610
October:	Actual October 1 enrollment figures replace estimates, and budgets are adjusted up or down accordingly.

School	<i>Advanced Instructional Supplies</i>		<i>Balance of Instructional Supplies</i>		Total Instructional Supplies
Arrowhead	3,666.96	+	11,000.88	=	14,667.84
Bloomington	4,142.16	+	12,426.48	=	16,568.64
Bloomington Hills	3,294.72	+	9,884.16	=	13,178.88
Career Tech High	2,888.03	+	25,992.25	=	28,880.28
Coral Canyon	4,110.48	+	12,331.44	=	16,441.92
Crimson Cliffs High	5,277.99	+	47,501.88	=	52,779.87
Crimson Cliffs Middle	3,412.25	+	30,710.22	=	34,122.47
Crimson View	3,793.68	+	11,381.04	=	15,174.72
Desert Canyons	5,536.08	+	16,608.24	=	22,144.32
Desert Hills High	4,741.31	+	42,671.77	=	47,413.08
Desert Hills Middle	3,208.03	+	28,872.29	=	32,080.32
Diamond Valley	3,033.36	+	9,100.08	=	12,133.44
Dixie High	4,733.59	+	42,602.27	=	47,335.86
Dixie Middle	2,829.31	+	25,463.75	=	28,293.06
Enterprise Elem.	3,136.32	+	9,408.96	=	12,545.28
Enterprise High	2,138.99	+	19,250.95	=	21,389.94
Heritage	3,730.32	+	11,190.96	=	14,921.28
Horizon	5,068.80	+	15,206.40	=	20,275.20
Hurricane Elem.	4,633.20	+	13,899.60	=	18,532.80
Hurricane High	4,602.31	+	41,420.81	=	46,023.12
Hurricane Intermediate	2,357.04	+	21,213.36	=	23,570.40
Hurricane Middle	2,781.04	+	25,029.33	=	27,810.37
Lava Ridge	2,415.11	+	21,736.01	=	24,151.12
LaVerkin	3,358.08	+	10,074.24	=	13,432.32
Legacy	4,680.72	+	14,042.16	=	18,722.88
Little Valley	3,872.88	+	11,618.64	=	15,491.52
Majestic Fields	5,536.08	+	16,608.24	=	22,144.32
Millcreek	590.73	+	5,316.60	=	5,907.33
Panorama	3,223.44	+	9,670.32	=	12,893.76
Paradise Canyon	3,453.12	+	10,359.36	=	13,812.48
Pine View High	4,162.16	+	37,459.42	=	41,621.58
Pine View Intermediate	2,852.36	+	25,671.24	=	28,523.60
Pine View Middle	2,743.91	+	24,695.16	=	27,439.07
Red Mountain	3,484.80	+	10,454.40	=	13,939.20
Riverside	4,854.96	+	14,564.88	=	19,419.84
Sandstone	3,738.24	+	11,214.72	=	14,952.96
Santa Clara	3,334.32	+	10,002.96	=	13,337.28
Snow Canyon High	4,888.03	+	43,992.23	=	48,880.26
Snow Canyon Middle	2,814.45	+	25,330.09	=	28,144.54
South Mesa Elem.	4,609.44	+	13,828.32	=	18,437.76
Springdale	285.12	+	855.36	=	1,140.48
Sunrise Ridge	2,770.38	+	24,933.38	=	27,703.76
Sunset	3,698.64	+	11,095.92	=	14,794.56
Three Falls	3,864.96	+	11,594.88	=	15,459.84
Tonaquint	2,357.04	+	21,213.36	=	23,570.40
Washington	3,381.84	+	10,145.52	=	13,527.36
Wash. Fields Interm.	3,159.80	+	28,438.20	=	31,598.00
Water Canyon Elem.	1,805.76	+	5,417.28	=	7,223.04
Water Canyon High	969.41	+	8,724.67	=	9,694.08
TOTAL	\$170,021.73		\$922,224.70		\$1,092,246.43